



SOUTH
ARKANSAS
COLLEGE

*Current Operating Budget
July 1, 2024 - June 30, 2025*

**South Arkansas College
Fiscal Year 2024-2025**

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SOUTH ARKANSAS COLLEGE			
FY 2024-2025			
UNRESTRICTED EDUCATIONAL AND GENERAL INCOME			
		Budget Amounts	Department Totals
Student Credit Tuition			
00-00-00000-41111	Tuition In District Fall	(397,063.50)	
00-00-00000-41112	Tuition In State Fall	(373,032.00)	
00-00-00000-41113	Tuition Out of State Fall	(398,305.00)	
Total Fall Credit Tuition			(1,168,400.50)
00-00-00000-41211	Tuition In District Spring	(386,136.00)	
00-00-00000-41212	Tuition In State Spring	(336,960.00)	
00-00-00000-41213	Tuition Out of State Spring	(333,000.00)	
Total Spring Credit Tuition			(1,056,096.00)
00-00-00000-41311	Tuition In District Long Summer	(68,424.75)	
00-00-00000-41312	Tuition In State Long Summer	(75,600.00)	
00-00-00000-41313	Tuition Out of State Long Summer	(97,125.00)	
00-00-00000-41411	Tuition In District Summer 1	(34,212.38)	
00-00-00000-41412	Tuition In State Summer 1	(37,800.00)	
00-00-00000-41413	Tuition Out of State Summer 1	(48,562.50)	
Total Long and Summer 1 Credit Tuition			(361,724.63)
00-00-00000-41511	Tuition In District Summer 2	(34,212.38)	
00-00-00000-41512	Tuition In State Summer 2	(37,800.00)	
00-00-00000-41513	Tuition Out of State Summer 2	(48,562.50)	
Total Summer 2 Credit Tuition			(120,574.88)
00-00-00000-41700	Tuition Concurrent	(57,845.00)	
Total Concurrent Tuition			(57,845.00)
Total Student Tuition			(2,764,641.00)

Student Mandatory Fees			
00-00-00000-42110	Academic Support Fee	(67,650.00)	
00-00-00000-42120	Computer Technology Fee	(504,394.00)	
00-00-00000-42140	Security Fee	(160,489.00)	
00-00-00000-42150	Student Support Fee	(91,708.00)	
00-00-00000-42160	Academic Enhancement Fee	(91,708.00)	
00-00-00000-42602	Online Course Fee	(141,297.00)	
Total Mandatory Fees			(1,057,246.00)

Student Program Fees			
00-01-11100-42701	Business Course Fee	(100.00)	
00-01-11400-42701	Computer Tech Course Fee	(13,000.00)	
00-01-12110-42701	Automotive Course Fee	(9,800.00)	
00-01-12110-45216	Automotive Supplemental Curr Fee	(4,928.00)	
00-01-12115-42701	Welding Course Fee	(8,600.00)	
00-01-12140-42701	Process Tech Course Fee	(9,015.00)	
00-01-13005-42701	Health Sci Education Course Fee	(625.00)	
00-01-13120-42701	Biology Course Fee	(26,000.00)	
00-01-13130-42701	Chemistry Course Fee	(840.00)	
00-01-13150-42701	Physical Science Course Fee	(2,310.00)	
00-01-13220-42703	PN Days Drug Screen Fee	(1,728.00)	
00-01-13220-42704	PN Days Professional Program Fee	(22,550.00)	

00-01-13220-42706	PN Days Student Insurance Fee	(650.00)	
00-01-13220-45212	PN Days Assessment Fee	(33,866.00)	
00-01-13220-45218	PN Days Student Supply Fee	(3,900.00)	
00-01-13220-45221	PN Days RQI BLS Fee	(2,520.00)	
00-01-13221-42703	PN Evenings Drug Screen Fee	(1,152.00)	
00-01-13221-42704	PN Evenings Professional Program Fee	(17,600.00)	
00-01-13221-42706	PN Evenings Student Insurance Fee	(600.00)	
00-01-13221-45212	PN Evenings Assessment Fee	(26,432.00)	
00-01-13221-45218	PN Evenings Student Supply Fee	(3,600.00)	
00-01-13221-45221	PN Evenings RQI BLS Fee	(1,680.00)	
00-01-13229-42703	PN Warren Drug Screen Fee	(960.00)	
00-01-13229-42704	PN Warren Professional Program Fee	(14,850.00)	
00-01-13229-42706	PN Warren Student Insurance Fee	(400.00)	
00-01-13229-45212	PN Warren Assessment Fee	(22,302.00)	
00-01-13229-45218	PN Warren Student Supply Fee	(3,000.00)	
00-01-13229-45221	PN Warren RQI BLS Fee	(1,400.00)	
00-01-13230-42703	RN Drug Screen Fee	(2,304.00)	
00-01-13230-42704	RN Professional Program Fee	(46,800.00)	
00-01-13230-42706	RN Student Insurance Fee	(1,200.00)	
00-01-13230-45212	RN Assessment Test Fee	(63,792.00)	
00-01-13230-45218	RN Student Supply Fee	(8,640.00)	
00-01-13230-45221	RN RQI BLS Fee	(3,360.00)	
00-01-13240-42701	Simlab Course Fee	(55,995.00)	
00-01-13310-42703	Surg Drug Screen Fee	(240.00)	
00-01-13310-42704	Surg Professional Program Fee	(11,700.00)	
00-01-13310-42705	Surg Experiential Learning Fee	(1,500.00)	
00-01-13310-42706	Surg Student Insurance Fee	(125.00)	
00-01-13310-45210	Surg Gold Bundle	(1,088.00)	
00-01-13310-45212	Surg Assessment Test	(200.00)	
00-01-13310-45216	Surg Computer Access Fee	(290.00)	
00-01-13330-42704	PTA Professional Program Fee	(10,400.00)	
00-01-13330-42705	PTA Experiential Learning Fee	(3,520.00)	
00-01-13330-42706	PTA Student Insurance Fee	(250.00)	
00-01-13330-45212	PTA Assessment Test	(1,500.00)	
00-01-13330-45217	PTA Background Check Fee	(800.00)	
00-01-13350-42704	HIT Professional Program Fee	(2,100.00)	
00-01-13360-42704	RT Professional Program Fee	(23,820.00)	
00-01-13360-42705	RT Experiential Learning Fee	(3,000.00)	
00-01-13360-42706	RT Student Insurance Fee	(550.00)	
00-01-13360-45212	RT Assessment Test	(3,400.00)	
00-01-13360-42709	RT Student Dosimetry Fee	(3,520.00)	
00-01-13510-42701	EMS Course Fee	(675.00)	
00-01-13510-42703	EMS Drug Screen Fee	(480.00)	
00-01-13510-42704	EMS Professional Program Fee	(13,520.00)	
00-01-13510-42706	EMT Student Insurance Fee	(1,150.00)	
00-01-13510-45204	EMS Certification Card Advanced	(225.00)	
00-01-13510-45217	EMS Background check fee	(1,370.00)	
00-01-13529-43106	MEMS Admin Cost Income	(3,000.00)	
00-01-14110-42701	Education Course Fee	(3,000.00)	
00-01-14110-45217	Education Background Check Fee	(3,000.00)	
00-01-14220-45216	Music Computer access fee	(4,000.00)	
00-01-14240-42701	Film/Media Arts Course Fee	(1,630.00)	

00-01-14240-45216	Film/Media Arts Computer Access Fee	(560.00)	
Total Student Program Fees			(517,112.00)
Total Student Fees			(1,574,358.00)

Non-Credit Course Fees			
00-01-15100-42701	Culinary Course Fee	(14,200.00)	
00-01-16102-41610	Corp Educ Teach Fee Income	(100,000.00)	
00-01-16103-41620	Comm Educ Teach Income	(6,240.00)	
00-01-16150-42701	ACAP Course Fee	(40,000.00)	
00-01-17210-42701	SouthArk Success Non Credit Fee	(6,500.00)	
Total Non-Credit Course Fees			(166,940.00)

Government Grants and Contracts			
00-00-00000-43001	Admin Cost Income Pell Seog	(7,000.00)	
00-00-00000-43002	Income Upward Bound Indirect Cost	(20,406.00)	
00-00-00000-43015	Income Perkins Indirect Cost	(3,030.00)	
00-00-00000-43030	Harwood Indirect Cost Income	(4,139.00)	
00-00-00000-43039	DOL WORC Indirect Cost Income	(4,305.00)	
Total Government Grants & Contracts			(38,880.00)

State Appropriations			
00-00-00000-48101	State Treasury General Revenue CWS0000	(6,208,533.00)	
00-00-00000-48102	State Treasury Educational Excellence	(798,290.00)	
00-00-00000-48103	State Treasury Workforce 2000	(461,389.00)	
00-00-00000-48104	State Treasury Tuition Fund Adjustment	(7,000.00)	
Total State Appropriations			(7,475,212.00)

Sales and Services			
00-04-41110-45102	Library Copy/Print	(600.00)	
00-04-46710-45107	The Learning Center Printing/Copy Income	(200.00)	
00-05-51210-47022	Veterans Affairs VA Income	(480.00)	
00-05-53310-42604	Income Testing Credit by Exam Fee	(900.00)	
00-05-53310-45108	Income Testing Center	(8,000.00)	
00-05-53310-45201	Income Testing Placement Test	(8,500.00)	
00-05-53310-45202	Income Testing TEAS Test	(9,250.00)	
00-05-54111-47001	Income Facility Rental ACT	(5,760.00)	
00-05-56120-45103	Income ID Cards Replacement	(200.00)	
Total Sales and Services			(33,890.00)

Other Income			
00-00-00000-43141	Income College PP Enrollment Share	(4,000.00)	
00-00-00000-47001	Income Facility Rental West Campus	(500.00)	
00-00-00000-47002	Income Facility Rental East Campus	(1,200.00)	
00-00-00000-47012	Miscellaneous Income	(1,000.00)	
00-00-00000-47014	Income Purchasing Rebate	(13,000.00)	
00-00-00000-47015	Income Fuel Card Rebate	(250.00)	
00-00-00000-48501	Interest Income Certificates of Deposit	(18,322.00)	

00-00-00000-48502	Interest Income Checking/Savings	(577,753.00)	
00-06-64110-47021	Info Tech eLink Consortium	(23,053.00)	
00-07-71300-48601	Marketing & Redistribution Sales Income	(3,500.00)	
Total Other Income			(642,578.00)

Transfers In			
00-00-00000-49010	Unrestricted Transfer from Auxiliary	(12,500.00)	
Total Transfers In			(12,500.00)
Total Unrestricted Education and General Income			(12,708,999.00)

UNRESTRICTED AUXILIARY INCOME

Vending Income			
10-00-04100-46100	Vending Income	(6,500.00)	
Total Vending Income			(6,500.00)

El Dorado Conference Center Income			
10-10-01100-46310	EDCC Events Income City/EI Dorado	(60,000.00)	
10-10-01100-46311	EDCC Events Miscellaneous Income	(2,000.00)	
10-10-01100-46312	EDCC Events Security Income	(10,000.00)	
10-10-01100-46314	EDCC Events Rental Income	(155,000.00)	
10-10-01100-46315	EDCC Events Rental Discount	4,000.00	
10-10-01100-46316	EDCC Events SouthArk Room Rental	(10,000.00)	
10-10-01100-46317	EDCC Events SouthArk Security	(1,500.00)	
10-10-01100-46318	EDCC Events Extra Help Income	(15,000.00)	
10-10-01100-46320	EDCC Events Income Food Sales	(100,000.00)	
10-10-01100-46323	EDCC Events Non-Food Sales	(750.00)	
10-10-01100-99999	EDCC Events Beginning Balances	(50,000.00)	
10-10-01400-46310	EDCC Admin Income City of El Dorado	(47,320.00)	
Total El Dorado Conference Center Income			(447,570.00)

Food Services Income			
10-10-02110-46315	EDCC Food Services Discounts	7,000.00	
10-10-02110-46320	EDCC Food Services Income/Catering	(28,000.00)	
10-10-02110-46321	EDCC Food Services Income/Services	(160,000.00)	
Total Food Services Income			(181,000.00)

Student Activities Income			
10-10-00000-42130	Student Activity Fee-Auxiliary	(137,562.00)	
10-10-03100-48851	Student Activities Concession Income	(500.00)	
Total Student Acvtivity Fee Income			(138,062.00)

Campust Store/eCampus Income			
10-10-05105-46201	Campus Store Cash Sales	(10,975.00)	
10-10-05105-46203	Campus Store Charge Sales	(143,385.00)	
10-10-05150-42708	eCampus Inclusive Access Fee	(175,000.00)	
10-10-05150-46207	eCampus Commission Income	(6,000.00)	
10-10-05150-46212	eCampus Income	(175,000.00)	
Total Campus Store/eCampus Income			(510,360.00)
Athletics			
Basketball Men's Program			
10-10-03300-47012	Basketball Men's Misc Income	(27,662.00)	
10-10-03300-48850	Basketball Men's Ticket Sales	(2,500.00)	
Total Basketball Men's Program			(30,162.00)
Basketball Women's Program			
10-10-03400-47012	Basketball Womens Misc Income	(26,627.00)	
10-10-03400-48850	Basketball Womens Ticket Sales	(2,300.00)	
Total Basketball Women's Program			(28,927.00)
Baseball Program			
10-10-03500-47012	Baseball Miscellaneous Income	(18,080.00)	
10-10-03500-48850	Baseball Ticket Sales	(2,500.00)	
Total Baseball Program			(20,580.00)
Tennis Program			
10-10-03601-47012	Tennis Miscellaneous Income	(10,333.00)	
Total Tennis Program			(10,333.00)
Cheer Program			
10-10-03102-48852	Cheer Donation/Sponsorship Income	(15,440.00)	
Total Cheer Program			(15,440.00)
Total Athletic Programs			(105,442.00)

Transfers In			
10-10-01300-49000	EDCC Building Transfer from Unrestricted	(306,967.00)	
10-10-01302-49000	EDCC Custodial Transfer from Unrestricted	(44,720.00)	
10-10-01400-49000	EDCC Admin Transfer from Unrestricted	(52,319.00)	
10-10-02110-49000	EDCC Food Services Transf from Unrest	(41,862.00)	
10-10-03100-49010	Student Activity Transfer from Auxiliary	(22,927.00)	
10-10-03101-49000	Student Athletics Transfer from Unrest	(34,958.00)	
10-10-03202-99999	Arts Cultural Programming Beg Balances	(1,075.00)	
10-10-03300-49000	Basketball Mens Trnsfr from Unrestricted	(35,044.00)	
10-10-03300-49010	Basketball Men's Transfer from Auxiliary	(21,494.00)	
10-10-03400-49000	Basketball Women's Trnsfr from Unrstrctd	(33,601.00)	

10-10-03400-49010	Basketball Women'sTrnsf from Auxiliary	(21,494.00)	
10-10-03500-49000	Baseball Transfer from Unrestricted	(93,286.00)	
10-10-03500-49010	Baseball Transfer from Auxiliary	(57,318.00)	
10-10-03601-49000	Tennis Transfer from Unrestricted	(26,940.00)	
10-10-03601-49019	Tennis Transfer from Auxiliary	(14,329.00)	
10-10-03602-49000	25/26 Sport Transfer from Unrestricted	(17,725.00)	
10-10-05105-49000	Campus Store Transfer from Unrestricted	(14,372.00)	
	Total Transfers In		(840,431.00)
	Total Unrestricted Auxiliary Income		(2,229,365.00)
	Total Unrestricted Income		(14,938,364.00)

**South Arkansas College
Fiscal Year 2024-2025
Revenues**

Fiscal Year 2024-2025

<u>EDUCATIONAL AND GENERAL INCOME</u>		12,708,999.00
<u>Student Tuition and Fees</u>		2,764,641.00
Undergraduate - In District	920,049.00	
Undergraduate - In State	861,192.00	
Undergraduate - Out of State	925,555.00	
Concurrent	57,845.00	
<u>Non-Credit Instruction</u>		
Community Education Tuition	6,240.00	166,940.00
Corporate Education Tuition	100,000.00	
Culinary Course Fee	14,200.00	
ACAP Course Fee	40,000.00	
SouthArk Success Non Credit Fee	6,500.00	
<u>Mandatory Student Fees</u>		
Academic Support Fee	67,650.00	1,057,246.00
Computer Technology Fee	504,394.00	
Security Fee	160,489.00	
Student Support Fee	91,708.00	
Academic Enhancement Fee	91,708.00	
Online Course Fee	141,297.00	
<u>Course/Program Fees by Program</u>		517,112.00
<u>Liberal Arts and Business Division</u>		54,440.00
Biology	26,000.00	
Business	100.00	
Chemistry	840.00	
Computer Technology	13,000.00	
Education	6,000.00	
Film/Media Arts	2,190.00	
Music	4,000.00	
Physical Science	2,310.00	
<u>Career & Technical Ed Division</u>		32,343.00
Automotive	14,728.00	
Process Technology	9,015.00	
Welding	8,600.00	
<u>Health Science Division</u>		430,329.00
Health Science Education	625.00	
Practical Nursing - All programs	159,190.00	
Registered Nursing	126,096.00	
Surgical Technology	15,143.00	
Physical Therapy Assistant	16,470.00	
Health Information	2,100.00	
Radiologic Technology	34,290.00	
Simlab	55,995.00	
Emergency Management Services	20,420.00	
<u>State Appropriations</u>		
Revenue and Stabilization Act (RSA)	6,208,533.00	7,475,212.00
Education Excellence	798,290.00	
Workforce 2000	461,389.00	
Tuition Fund Adjustment	7,000.00	

**South Arkansas College
Fiscal Year 2024-2025
Revenues**

		<u>Fiscal Year 2024-2025</u>
<u>Other Educational and General Income</u>		649,578.00
Admin Cost Income Pell Seog	7,000.00	
College PP Enrollment Share	4,000.00	
Income Facility Rentals	1,700.00	
Miscellaneous Income	1,000.00	
Income Purchasing Rebate	13,000.00	
Income Fuel Card Rebate	250.00	
Interest Income Certificates of Deposit	18,322.00	
Interest Income Checking/Savings	577,753.00	
Info Tech eLink Consortium	23,053.00	
Income M&R Sales	3,500.00	
<u>Sales & Services</u>		
Facility Rental ACT	5,760.00	33,890.00
Library	800.00	
Testing Center	26,650.00	
The Learning Center	200.00	
Veterans Affairs	480.00	
<u>Grants</u>		31,880.00
Income Upward Bound Indirect Cost	20,406.00	
Income Perkins Indirect Cost	3,030.00	
Harwood Indirect Cost Income	4,139.00	
DOL WORC Indirect Cost Income	4,305.00	
<u>Transfers</u>		12,500.00
Auxiliary	12,500.00	
<u>Total Unrestricted Educational and General Revenue</u>	<u>12,708,999.00</u>	<u>12,708,999.00</u>

**South Arkansas College
Fiscal Year 2024-2025
Revenues**

		Fiscal Year 2024-2025	
<u>AUXILIARY ENTERPRISES REVENUE</u>			2,229,365.00
<u>El Dorado Conference Center</u>			628,570.00
	Events	400,250.00	
	Administration	47,320.00	
	Food Services	181,000.00	
<u>Student Activities & Athletics</u>			243,504.00
	Student Activity Fee	138,062.00	
	Men's Basketball	30,162.00	
	Women's Basketball	28,927.00	
	Baseball	20,580.00	
	Tennis	10,333.00	
	Cheer	15,440.00	
<u>Campus Store</u>			510,360.00
	Campus Store	510,360.00	
<u>Rental/Other</u>			6,500.00
	Vending	6,500.00	
<u>Transfers</u>			
<u>El Dorado Conference Center</u>			445,868.00
	Building	351,687.00	
	Administration	52,319.00	
	Food Services	41,862.00	
<u>Student Activities & Athletics</u>			380,191.00
	Student Activity Fee	22,927.00	
	Student Athletics/Director	34,958.00	
	Arts Programs	1,075.00	
	Men's Basketball	56,538.00	
	Women's Basketball	55,095.00	
	Baseball	150,604.00	
	Tennis	41,269.00	
	Other sports	17,725.00	
<u>Campus Store</u>			14,372.00
	Campus Store	14,372.00	
<u>Total Auxiliary Enterprises Revenue</u>		2,229,365.00	2,229,365.00
<u>Total Unrestricted E&G and Auxiliary Revenue Budget</u>		14,938,364.00	14,938,364.00

**South Arkansas College
Fiscal Year 2024-2025
Expenditures**

Fiscal Year 2024-2025

<u>EDUCATIONAL AND GENERAL EXPENDITURES</u>			12,708,999.00
<u>Academics</u>			5,865,545.00
<u>Liberal Arts and Business Division</u>		1,628,807.00	
Academics	1,474,177.00		
Administrative	154,630.00		
<u>Career & Technical Ed Division</u>		415,908.00	
Academics	366,073.00		
Administrative	49,835.00		
<u>Health Science Division</u>		2,354,817.00	
Academics	2,014,118.00		
Administrative	340,699.00		
<u>Career Accelerator Division</u>		379,754.00	
Academics	281,645.00		
Administrative	98,109.00		
<u>Academic Support</u>	455,928.00	455,928.00	
<u>Academics Administration</u>	630,331.00	630,331.00	
<u>Student Affairs</u>			1,398,322.00
Enrollment Management	500,220.00		
Student Support Services	168,824.00		
Administrative	729,278.00		
<u>Administration/Institutional Support</u>			4,509,475.00
President/Board	757,634.00		
Finance	1,203,694.00		
Information Technology and Security	818,348.00		
Physical Plant	1,399,253.00		
Other Contingency	330,546.00		330,546.00
<u>Scholarships/Waivers</u>	447,000.00		447,000.00
<u>Transfers</u>			488,657.00
Allocations with EDCC	-78,825.00		
El Dorado Conference Center	269,694.00		
Food Services	41,862.00		
Campus Store	14,372.00		
Athletics	241,554.00		
<u>Total Unrestricted Educational and General Expenditures</u>	12,708,999.00	12,708,999.00	

**South Arkansas College
Fiscal Year 2024-2025
Expenditures**

	Fiscal Year 2024-2025			
<u>AUXILIARY ENTERPRISES EXPENDITURES</u>			2,229,365.00	
<u>El Dorado Conference Center</u>		931,988.00		
Events	248,300.00			
Administration	99,639.00			
Building/Facility	298,042.00			
Food Services	222,862.00			
Allocations with SouthArk	63,145.00			
<u>Student Activities & Athletics</u>		486,134.00		
Student Activities	23,428.00			
Arts Programs	1,075.00			
Student Athletics/AD	34,958.00			
Men's Basketball	86,700.00			
Women's Basketball	84,022.00			
Baseball	171,184.00			
Tennis	51,602.00			
Cheer	15,440.00			
Other sports	17,725.00			
<u>Campus Store</u>				
Campus Store	518,731.00	518,731.00		
<u>Transfers</u>			292,512.00	
Auxiliary to Educational & General	154,950.00			
Auxiliary to Student Activities	22,927.00			
Auxiliary to Athletics	114,635.00			
<u>Total Auxiliary Enterprises Expenditures</u>	2,229,365.00	0.00	2,229,365.00	0.00
<u>Total Unrestricted E&G and Auxiliary Expenditure Budget</u>	14,938,364.00	14,938,364.00		

SOUTH ARKANSAS COLLEGE			
FY 2024-2025			
UNRESTRICTED EDUCATIONAL AND GENERAL EXPENSES			
			Budget Amounts Department Total
Academics			
Arts and Sciences			
00-01-14000-53125	Bdg Ctrl Dean A/S Conf/WS Travel	10,500.00	
00-04-46410-51200	Dean A/S Non-Classified Salary	103,886.00	
00-04-46410-52100	Dean A/S Fringe Benefits	37,399.00	
00-04-46410-53200	Dean A/S M&O Supplies	2,000.00	
00-04-46410-53202	Dean A/S Duplicating	200.00	
00-04-46410-53203	Dean A/S Postage	20.00	
00-04-46410-53226	Dean A/S Biohazard Cntrl Exp	625.00	154,630.00
00-01-11100-51300	Business Fac Salary FT Credit	183,697.00	
00-01-11100-51310	Business Fac Salary Overload Credit	8,250.00	
00-01-11100-51320	Business Fac Salary Part Time Credit	3,300.00	
00-01-11100-51330	Business Fac Salary Summer Long	4,950.00	
00-01-11100-52100	Business Fringe Benefits	69,596.00	
00-01-11100-53200	Business M&O Supplies	300.00	
00-01-11100-53202	Business Duplicating	100.00	270,193.00
00-01-11400-51300	Computer Tech Fac Salary FT Credit	46,704.00	
00-01-11400-51310	Computer Tech Fac Salary FT Credit Ovrl	3,300.00	
00-01-11400-51320	Computer Tech Fac Salary PT Credit	1,650.00	
00-01-11400-51330	Computer Tech Fac Sal FT Credit Sum Long	6,600.00	
00-01-11400-51530	Computer Tech Student Internship	7,424.00	
00-01-11400-52100	Computer Tech Fringe Benefits	20,006.00	
00-01-11400-53200	Computer Tech M&O Supplies	2,000.00	
00-01-11400-53202	Computer Tech Duplicating	10.00	87,694.00
00-01-13120-51300	Biology Fac Salary FT Credit	117,345.00	
00-01-13120-51310	Biology Fac Salary FT Credit Overlds	11,550.00	
00-01-13120-51320	Biology Fac Salary PT Credit	9,900.00	
00-01-13120-51330	Biology Fac Salary FT Credt Sum Long	8,800.00	
00-01-13120-52100	Biology Fringe Benefits	47,902.00	
00-01-13120-53200	Biology M&O Supplies	4,000.00	
00-01-13120-53202	Biology Duplicating	500.00	199,997.00
00-01-13130-51300	Chemistry Fac Salary FT Credit	25,470.00	
00-01-13130-52100	Chemistry Fringe Benefits	9,169.00	
00-01-13130-53200	Chemistry M&O Supplies	3,000.00	
00-01-13130-53202	Chemistry Duplicating	125.00	37,764.00
00-01-13150-51320	Physical Science Fac Sal PT Credit	12,100.00	
00-01-13150-52100	Physical Science Fringe Benefits	1,089.00	13,189.00
00-01-14110-51300	Education Fac Salary FT Credit	52,873.00	
00-01-14110-51310	Education Fac Salary FT Credit Overlds	9,900.00	
00-01-14110-51320	Education Fac Salary PT Credit	11,550.00	
00-01-14110-51330	Education Fac Salary FT Credt Sum Long	1,000.00	
00-01-14110-52100	Education Fringe Benefits	22,689.00	
00-01-14110-53200	Education M&O Supplies	2,000.00	
00-01-14110-53202	Education Duplicating	10.00	
00-01-14110-53291	Education Background Check	3,000.00	103,022.00
00-01-14210-51320	Art Fac Salary PT Credit	4,950.00	
00-01-14210-52100	Art Fringe Benefits	446.00	5,396.00

00-01-14220-51320	Music Fac Salary PT Credit	4,950.00		
00-01-14220-52100	Music Fringe Benefits	446.00		
00-01-14220-53200	Music M&O Supplies	2,475.00	7,871.00	
00-01-14240-51300	Film/Media Arts Fac Salary FT Credit	46,704.00		
00-01-14240-51310	Film/Medi Arts Fac FT Credit Overlds	3,300.00		
00-01-14240-51320	Film/Media Arts Fac Salary PT Credit	3,300.00		
00-01-14240-51330	Film/Media Arts Fac FT Credit Sum Long	3,300.00		
00-01-14240-51350	Film/Media Arts Student Internship	3,819.00		
00-01-14240-52100	Film/Media Arts Fringe Benefits	21,547.00		
00-01-14240-53200	Film/Media Arts M&O Supplies	3,000.00		
00-01-14240-53202	Film/Media Arts Duplicating	100.00		
00-01-14240-53298	Film/Media Arts Student Computer Access	4,560.00	89,630.00	
00-01-14305-53202	AACGS Duplicating	50.00	50.00	
00-01-14310-51300	English Fac Salary FT Credit	180,979.00		
00-01-14310-51310	English Fac Salary FT Credit Overlds	8,250.00		
00-01-14310-51320	English Fac Salary PT Credit	9,900.00		
00-01-14310-51330	English Fac Salary FT Credit Sum Long	3,300.00		
00-01-14310-52100	English Fringe Benefits	68,816.00		
00-01-14310-53200	English M&O Supplies	300.00		
00-01-14310-53202	English Duplicating	200.00	271,745.00	
00-01-14330-51300	Math Fac Salary FT Credit	96,682.00		
00-01-14330-51310	Math Fac Salary FT Credit Overlds	14,850.00		
00-01-14330-51320	Math Fac Salary PT Credit	19,800.00		
00-01-14330-51330	Math Fac Salary FT Credit Sum Long	6,600.00		
00-01-14330-52100	Math Fringe Benefits	41,735.00		
00-01-14330-53200	Math M&O Supplies	200.00		
00-01-14330-53202	Math Duplicating	200.00	180,067.00	
00-01-14340-51300	History Fac Salary FT Credit	56,500.00		
00-01-14340-51310	History Fac Salary FT Credit Overlds	6,600.00		
00-01-14340-51330	History Fac Salary FT Credit Sum Long	6,600.00		
00-01-14340-52100	History Fringe Benefits	23,508.00		
00-01-14340-53200	History M&O Supplies	100.00		
00-01-14340-53202	History Duplicating	150.00	93,458.00	
00-01-14350-51310	Geography FT Overload	3,300.00		
00-01-14350-52100	Geography Fringe Benefits	792.00	4,092.00	
00-01-14410-51300	Psychology Fac Salary FT Credit	45,375.00		
00-01-14410-51310	Psychology Fac Salary FT Credit Overlds	3,300.00		
00-01-14410-51320	Psychology Fac Salary PT Credit	9,900.00		
00-01-14410-51330	Psychology Fac Salary FT Credit Sum Long	1,650.00		
00-01-14410-52100	Psychology Fringe Benefits	18,413.00		
00-01-14410-53200	Psychology M&O Supplies	100.00		
00-01-14410-53202	Psychology Duplicating	100.00	78,838.00	
00-01-14420-51320	Sociology Fac Salary PT Credit	4,950.00		
00-01-14420-52100	Sociology Fringe Benefits	446.00	5,396.00	
00-01-14430-51310	Political Science Fac FT Credit Overlds	3,300.00		
00-01-14430-51320	Political Science Fac Salary PT Credit	4,950.00		
00-01-14430-52100	Political Science Fringe Benefits	1,238.00	9,488.00	

00-01-17210-51320	SouthArk Success Fac Salary PT Credit	14,850.00		
00-01-17210-52100	SouthArk Success Fringe Benefits	1,337.00		
00-01-17210-53202	SouthArk Success Duplicating	100.00	16,287.00	
Total Academics - Arts and Science				1,628,807.00

Career & Technical Education				
00-01-12000-53125	Bdg Ctrl DCT Conf/WS Travel	4,709.00		
00-01-12000-53262	Bdg Ctrl DCT Official Functions	250.00		
00-04-46210-51200	Dean Career/Tech Ed Non-Classified Sal	33,246.00		
00-04-46210-52100	Dean Career/Tech Ed Fringe Benefits	10,830.00		
00-04-46210-53110	Dean Career/Tech Ed Admin Travel	300.00		
00-04-46210-53200	Dean Career/Tech Ed M&O Supplies	500.00	49,835.00	
00-01-12110-51300	Automotive Fac Salary FT Credit	42,622.00		
00-01-12110-52100	Automotive Fringe Benefits	15,343.00		
00-01-12110-53200	Automotive M&O Supplies	11,800.00		
00-01-12110-53240	Automotive Insurance Expense	3,400.00		
00-01-12110-53292	Automotive Supplemental Curriculum Exp	4,928.00	78,093.00	
00-01-12115-51300	Welding Fac Salary FT Credit	22,088.00		
00-01-12115-51320	Welding Fac Salary PT Credit	8,800.00		
00-01-12115-52100	Welding Fringe Benefits	8,743.00		
00-01-12115-53200	Welding M&O Supplies	21,000.00	60,631.00	
00-01-12140-51300	Process Tech Fac Salary FT Credit	84,395.00		
00-01-12140-51310	Process Tech Fac Salary FT Credit Overld	8,800.00		
00-01-12140-51320	Process Tech Fac Salary PT Credit	8,800.00		
00-01-12140-51330	Process Tech Fac Salary FT Credit Sum Lng	600.00		
00-01-12140-52100	Process Tech Fringe Benefits	33,430.00		
00-01-12140-53200	Process Tech M&O Supplies	3,509.00		
00-01-12140-53202	Process Tech Duplicating	400.00	139,934.00	
00-01-14450-51300	Criminal Justice Fac Salary FT Credit	47,156.00		
00-01-14450-51310	Criminal Justice Fac FT Credit Overlds	6,600.00		
00-01-14450-51320	Criminal Justice Fac Salary PT Credit	13,200.00		
00-01-14450-52100	Criminal Justice Fringe Benefits	19,749.00		
00-01-14450-53200	Criminal Justice M&O Supplies	510.00		
00-01-14450-53202	Criminal Justice Duplicating	200.00	87,415.00	
Total Academics - Career & Technical Education				415,908.00

Health Sciences				
00-01-13000-53125	Bdg Ctrl DHS Conf/WS Travel	43,118.00		
00-01-13000-53262	Bdg Ctrl DHS Official Functions	4,200.00		
00-04-46310-51200	Dean Health Science Non-Classified Sal	138,921.00		
00-04-46310-52100	Dean Health Science Fringe Benefits	50,012.00		
00-04-46310-53110	Dean Health Science Admin Travel	990.00		
00-04-46310-53200	Dean Health Science M&O Supplies	1,409.00		
00-04-46310-53202	Dean Health Science Duplicating	200.00		
00-04-46310-53203	Dean Health Science Postage	50.00		
00-04-46310-53226	Dean Health Science Biohazard Control	625.00	239,525.00	
00-04-46311-51200	Director of Nursing Non-Classified Sal	72,900.00		
00-04-46311-52100	Director of Nursing Fringe Benefits	26,244.00		

00-04-46311-53110	Director of Nursing Admin Travel	1,030.00		
00-04-46311-53200	Director of Nursing M&O Supplies	800.00		
00-04-46311-53202	Director of Nursing Duplicating	75.00		
00-04-46311-53203	Director of Nursing Postage	25.00		
00-04-46311-53220	Director of Nursing Accreditation	100.00	101,174.00	
00-01-13005-51300	Health Sci Educ Faculty FT Credit	19,902.00		
00-01-13005-51310	Health Science Education FT Overload Sal	21,450.00		
00-01-13005-52100	Health Sci Education Fringe Benefits	12,313.00		
00-01-13005-53200	Health Sci Education M&O Supplies	250.00		
00-01-13005-53202	Health Sci Education Duplicating	10.00	53,925.00	
00-01-13110-51300	Health/Phy Educ Fac Salary FT Credit	20,750.00		
00-01-13110-51320	Health/Phy Educ Fac Salary PT Credit	1,650.00		
00-01-13110-51330	Health/Phy Educ Fac FT Credit Sum Long	825.00		
00-01-13110-52100	Health/Phy Educ Fringe Benefits	7,817.00		
00-01-13110-53200	Health/Phy Educ M&O Supplies	200.00		
00-01-13110-53202	Health/Phy Educ Duplicating	20.00	31,262.00	
00-01-13220-51300	PN Days Fac FT Salary Credit	108,603.00		
00-01-13220-51320	PN Days Fac PT Salary Credit	15,360.00		
00-01-13220-52100	PN Days Fringe Benefits	40,480.00		
00-01-13220-53150	PN Days Clinical/Inst Travel	140.00		
00-01-13220-53200	PN Days M&O Supplies	700.00		
00-01-13220-53202	PN Days Duplicating	600.00		
00-01-13220-53203	PN Days Postage	25.00		
00-01-13220-53285	PN Days RQI BLS Expense	2,520.00		
00-01-13220-53290	PN Days Student Insurance	650.00		
00-01-13220-53291	PN Days Drug Screens	1,728.00		
00-01-13220-53292	PN Days Assessment/Testing	33,866.00		
00-01-13229-53999	PN Days Student Supply Expenses	3,900.00	208,572.00	
00-01-13221-51300	PN Evenings Fac Salary FT Credit	104,779.00		
00-01-13221-51320	PN Evenings Fac Salary PT Credit	12,960.00		
00-01-13221-52100	PN Evenings Fringe Benefits	38,887.00		
00-01-13221-53150	PN Evenings Clinical/Inst Travel	310.00		
00-01-13221-53200	PN Evenings M&O Supplies	700.00		
00-01-13221-53202	PN Evenings Duplicating	400.00		
00-01-13221-53203	PN Evenings Postage	25.00		
00-01-13221-53285	PN Evenings RQI BLS Expense	1,680.00		
00-01-13221-53290	PN Evenings Student Insurance	600.00		
00-01-13221-53291	PN Evenings Drug Screens	1,152.00		
00-01-13221-53292	PN Evenings Assessment/Testing	26,432.00		
00-01-13221-53999	PN Evenings Student Supply Expenses	3,600.00	191,525.00	
00-01-13229-51300	PN Warren Fac Salary FT Credit	101,000.00		
00-01-13229-51320	PN Warren Fac Salary PT Credit	2,400.00		
00-01-13229-52100	PN Warren Fringe Benefits	36,576.00		
00-01-13229-53110	PN Warren Administrative Travel	850.00		
00-01-13229-53150	PN Warren Clinical/Inst Travel	1,040.00		
00-01-13229-53200	PN Warren M&O Supplies	700.00		
00-01-13229-53202	PN Warren Duplicating	1,500.00		
00-01-13229-53203	PN Warren Postage	25.00		
00-01-13229-53285	PN Warren RQI BLS Expense	1,400.00		
00-01-13229-53290	PN Warren Student Insurance	400.00		
00-01-13229-53291	PN Warren Drug Screens	960.00		
00-01-13229-53292	PN Warren Assessment/Testing	22,302.00		
00-01-13229-53999	PN Warren Student Supply Expenses	3,000.00	172,153.00	

00-01-13230-51310	RN Fac Salary FT Credit Overlds	22,380.00		
00-01-13230-51320	RN Fac Salary PT Credit	72,600.00		
00-01-13230-51610	RN Extra Help	10,000.00		
00-01-13230-52100	RN Fringe Benefits	12,581.00		
00-01-13230-53110	RN Administrative Travel	570.00		
00-01-13230-53150	RN Clinical/Inst Travel	7,790.00		
00-01-13230-53200	RN M&O Supplies	1,000.00		
00-01-13230-53202	RN Duplicating	200.00		
00-01-13230-53203	RN Postage	50.00		
00-01-13230-53221	RN Consortium Expense	126,000.00		
00-01-13230-53285	RN RQI BLS Expense	3,360.00		
00-01-13230-53290	RN Student Insurance	1,200.00		
00-01-13230-53291	RN Drug Screens	2,304.00		
00-01-13230-53292	RN Assessment/Testing	63,792.00		
00-01-13230-53299	RN Student Supply Expense	8,640.00	332,467.00	
00-01-13240-51300	Simlab Faculty FT Credit Salary	98,500.00		
00-01-13240-52100	Simlab Fringe Benefits	35,460.00		
00-01-13240-53110	Simlab Administrative Travel	1,500.00		
00-01-13240-53200	Simlab M&O Supplies	32,482.00		
00-01-13240-53202	Simlab Duplicating	50.00		
00-01-13240-53203	Simlab Postage	25.00	168,017.00	
00-01-13310-51300	Surg Fac FT Salary Credit	101,112.00		
00-01-13310-51320	Surg PT Faculty Salary	1,100.00		
00-01-13310-52100	Surg Fringe Benefits	36,499.00		
00-01-13310-53110	Surg Administrative Travel	150.00		
00-01-13310-53150	Surg Clinical/Inst Travel	1,630.00		
00-01-13310-53200	Surg M&O Supplies	4,730.00		
00-01-13310-53202	Surg Duplicating	250.00		
00-01-13310-53203	Surg Postage	50.00		
00-01-13310-53220	Surg Accreditation	3,250.00		
00-01-13310-53290	Surg Student Insurance	125.00		
00-01-13310-53291	Surg Drug Screens	240.00		
00-01-13310-53292	Surg Assessment/Testing	200.00		
00-01-13310-53293	Surg Gold Bundle Expense	1,088.00		
00-01-13310-53298	Surg Student Computer access	290.00	150,714.00	
00-01-13330-51300	PTA Fac Salary FT Credit	152,878.00		
00-01-13330-51330	PTA Fac Salary FT Credit Sum Long	7,438.00		
00-01-13330-51610	PTA Extra Help	8,000.00		
00-01-13330-52100	PTA Fringe Benefits	57,541.00		
00-01-13330-53110	PTA Administrative Travel	820.00		
00-01-13330-53150	PTA Clinical/Inst Travel	1,290.00		
00-01-13330-53176	PTA Experiential Learning Expense	3,520.00		
00-01-13330-53200	PTA M&O Supplies	8,178.00		
00-01-13330-53202	PTA Duplicating	900.00		
00-01-13330-53203	PTA Postage	80.00		
00-01-13330-53220	PTA Accreditation	5,085.00		
00-01-13330-53290	PTA Student Insurance	250.00		
00-01-13330-53292	PTA Assessment/Testing	1,500.00		
00-01-13330-53911	PTA Background Check	800.00	248,280.00	
00-01-13350-51320	HIT Fac Salary PT Credit	12,100.00		
00-01-13350-52100	HIT Fringe Benefits	1,089.00		
00-01-13350-53200	HIT M&O Supplies	500.00		
00-01-13350-53202	HIT Duplicating	20.00		

00-01-13350-53203	HIT Postage	25.00	13,734.00	
00-01-13360-51300	RT Fac Salary FT Credit	129,135.00		
00-01-13360-51320	RT Fac Salary PT Credit	15,000.00		
00-01-13360-52100	RT Fringe Benefits	47,838.00		
00-01-13360-53110	RT Administrative Travel	100.00		
00-01-13360-53150	RT Clinical/Inst Travel	3,240.00		
00-01-13360-53176	RT Experiential Learning Expense	3,000.00		
00-01-13360-53200	RT M&O Supplies	5,680.00		
00-01-13360-53202	RT Duplicating	300.00		
00-01-13360-53203	RT Postage	25.00		
00-01-13360-53220	RT Accreditation	2,400.00		
00-01-13360-53287	RT Student Dosimetry Expense	3,520.00		
00-01-13360-53290	RT Student Insurance	550.00		
00-01-13360-53292	RT Assessment/Testing	3,400.00	214,188.00	
00-01-13510-51300	EMS Fac Salary FT Credit	112,859.00		
00-01-13510-51320	EMS Fac Salary PT Credit	20,250.00		
00-01-13510-52100	EMS Fringe Benefits	42,452.00		
00-01-13510-53110	EMS Administrative Travel	1,690.00		
00-01-13510-53150	EMS Clinical/Inst Travel	4,500.00		
00-01-13510-53200	EMS M&O Supplies	4,330.00		
00-01-13510-53202	EMS Duplicating	450.00		
00-01-13510-53203	EMS Postage	50.00		
00-01-13510-53220	EMS Accreditation	6,450.00		
00-01-13510-53240	EMS - Vehicle/Insurance Expense	4,000.00		
00-01-13510-53290	EMS Student Insurance	1,150.00		
00-01-13510-53291	EMS Drug Screen Fee	480.00		
00-01-13510-53298	EMS Adv Course Cert Card Expense	2,250.00		
00-01-13510-53911	EMS Background Checks	1,370.00		
00-01-13529-53223	MEMS Program expense	27,000.00	229,281.00	
Total Academics - Health Sciences				2,354,817.00

Career Accelerator				
00-04-46510-51200	Career Accelerator Exec Dir NonClass Sal	68,500.00		
00-04-46510-52100	Career Accelerator Exec Dir Fringe Ben	24,659.00		
00-04-46510-53110	Career Accelerator Exec Dir AdminTravel	1,000.00		
00-04-46510-53125	Career Accelerator Exec DirCnf/WS Travel	500.00		
00-04-46510-53200	Career Accelerator Exec Dir M&O Supplies	400.00		
00-04-46510-53202	Career Accelerator Exec Dir Duplicating	50.00		
00-04-46510-53262	Career Accelerator Exec Dir Ofc Function	3,000.00	98,109.00	
00-01-15100-51320	Culinary Faculty PT Credit Salary	10,000.00		
00-01-15100-52100	Culinary Fringe Benefits	900.00		
00-01-15100-53200	Culinary M&O Supplies	3,020.00		
00-01-15100-53202	Culinary Duplicating	100.00	14,020.00	
00-01-16102-51200	Corp Educ Teach Non-Classified Salary	83,646.00		
00-01-16102-51610	Corp Educ Teach Extra Help	40,000.00		
00-01-16102-52100	Corp Educ Teach Fringe Benefits	33,713.00		
00-01-16102-53150	Corp Educ Teach Instructional Travel	500.00		
00-01-16102-53200	Corp Educ Teach M&O Supplies	7,000.00		
00-01-16102-53202	Corp Educ Teach Duplicating	4,000.00		
00-01-16102-53203	Corp Educ Teach Postage	25.00		

00-01-16102-53912	Corp Educ Teaching Contract/Vendor Pymts	5,000.00	173,884.00	
00-01-16150-51300	ACAP FT Faculty	43,500.00		
00-01-16150-52100	ACAP Fringe Benefits	15,660.00		
00-01-16150-53110	ACAP Administrative Travel	121.00		
00-01-16150-53175	ACAP Student Travel Non Fee	50.00		
00-01-16150-53200	ACAP M&O Supplies	1,300.00		
00-01-16150-53202	ACAP Duplicating	250.00		
00-01-16150-53203	ACAP Postage	50.00	60,931.00	
00-05-51710-51200	Dir Career Services Non Classified Salary	23,461.00		
00-05-51710-52100	Dir Career Services Fringe Benefits	8,399.00		
00-05-51710-53200	Dir Career Services M&O Supplies	750.00		
00-05-51710-53202	Dir Career Services Duplicating	200.00	32,810.00	
Total Academics - Career Accelerator				379,754.00
Total All Academic Instructional Only				4,779,286.00

Academic Support				
00-01-17211-53110	Dual/Concurrent Credit Admin Travel	500.00		
00-01-17211-53200	Dual/Concurrent Credit M&O Supplies	200.00		
00-01-17211-53202	Dual/Concurrent Credit Duplicating	200.00		
00-01-17211-53203	Dual/Concurrent Credit Postage	50.00	950.00	
00-01-16103-53200	Comm Educ Teach M&O Supplies	1,700.00		
00-01-16103-53202	Comm Educ Teach Duplicating	300.00		
00-01-16103-53912	Comm Educ Teach Contract/Vendor Pymts	3,000.00	5,000.00	
00-04-41110-51200	Library Non-Classified Salary	103,133.00		
00-04-41110-51610	Library Extra Help	12,928.00		
00-04-41110-52100	Library Fringe Benefits	38,111.00		
00-04-41110-53110	Library Administrative Travel	200.00		
00-04-41110-53200	Library M&O Supplies	6,180.00		
00-04-41110-53202	Library Duplicating	2,500.00		
00-04-41110-53203	Library Postage	50.00		
00-04-41110-53239	Library Software Maint Contract	14,139.00		
00-04-41110-53253	Library Holdings <1 Yr	28,953.00		
00-04-41110-57060	Library Holdings >1 Yr	12,000.00		
00-05-56120-53200	ID Cards M&O Supplies	2,000.00		
00-05-56230-53200	Parking Decals M&O Supplies	400.00	220,594.00	
00-04-44110-51200	Academic Technology Non-Classified Salary	82,500.00		
00-04-44110-52100	Academic Technology Fringe Benefits	29,700.00		
00-04-44110-53200	Academic Technology M&O Supplies	3,000.00		
00-04-44110-53202	Academic Technology Duplicating	200.00		
00-04-44110-53238	Academic Technology Software	84,681.00	200,081.00	
00-04-46010-51610	Commencement Extra Help Salary	300.00		
00-04-46010-52100	Commencement Fringe Benefits	27.00		
00-04-46010-53200	Commencement M&O Supplies	15,350.00		
00-04-46010-53202	Commencement Duplicating	350.00		
00-04-46010-53263	Commencement Promotional	1,000.00	17,027.00	
00-04-46810-51310	Assessment Faculty FT Overload	9,900.00		
00-04-46810-52100	Assessment Fringe Benefits	2,376.00	12,276.00	

Total Academics - Academic Support	455,928.00
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Vice President for Academics			
00-04-46000-53125	Bdg Ctrl VPAA Conf/WS Travel	17,800.00	
00-04-46000-53262	Bdg Ctrl VPAA Official Functions	7,900.00	
00-06-61320-51200	Vice Pres Acad Affairs Non-Class Sal	151,201.00	
00-06-61320-51250	Vice Pres Acad Affairs Non Class Stipend	12,000.00	
00-06-61320-52100	Vice Pres Acad Affairs Fringe Benefits	57,073.00	
00-06-61320-53110	Vice Pres Acad Affairs Admin Travel	800.00	
00-06-61320-53200	Vice Pres Acad Affairs M&O Supplies	500.00	
00-06-61320-53202	Vice Pres Acad Affairs Duplicating	550.00	
00-06-61320-53203	Vice Pres Acad Affairs Postage	25.00	247,849.00
00-04-47110-51310	Faculty Development Fac Salary Overload	700.00	
00-04-47110-52100	Faculty Development Fringe Benefits	161.00	
00-04-47110-53125	Fac Development Conf/WS Travel	3,000.00	
00-04-47110-53200	Faculty Development M&O Supplies	100.00	3,961.00
00-06-61311-51250	Strategic Planning Non-Class Stipend	3,780.00	
00-06-61311-52100	Strategic Planning Fringe Benefits	907.00	4,687.00
00-06-61312-53125	Accreditation Conf/WS Travel	12,000.00	
00-06-61312-53200	Accreditation M&O Supplies	7,000.00	19,000.00
00-04-44310-51200	Info Tech Allocation Professional Salary	72,467.00	
00-04-44310-51610	Info Tech Allocation Extra Help	16,000.00	
00-04-44310-52100	Info Tech Allocation Fringe Benefits	27,294.00	
00-04-44310-53110	Info Tech Allocation Admin Travel	160.00	
00-04-44310-53239	Info Tech Alloc Cyber Security Maint	238,913.00	354,834.00
Total Academics - Vice President of Academics			630,331.00
Total Academic Support and Academics Administration			1,086,259.00

Student Affairs			
Student Support Services			
00-05-51030-51200	Dean of Stu Sup Svcs Non-Classified Sal	69,300.00	
00-05-51030-52100	Dean of Stu Sup Svcs Fringe Benefits	24,768.00	
00-05-51030-53110	Dean of Stu Sup Svcs Admin Travel	200.00	
00-05-51030-53200	Dean of Stu Sup Svcs M&O Supplies	300.00	94,568.00
00-04-46710-51320	The Learning Center PT Fac Salary	6,600.00	
00-04-46710-51610	The Learning Center Extra Help	39,135.00	
00-04-46710-52100	The Learning Center Fringe Benefits	4,116.00	
00-04-46710-53200	The Learning Center M&O Supplies	700.00	
00-04-46710-53202	The Learning Center Duplicating	3,500.00	
00-04-46710-53203	The Learning Center Postage	20.00	54,071.00
00-05-51610-53110	Career Coach ADMIN Admin Travel	320.00	
00-05-51610-53200	Career Coach ADMIN M&O Supplies	550.00	
00-05-51610-53202	Career Coach ADMIN Duplicating	250.00	
00-05-51610-53203	Career Coach ADMIN Postage	20.00	1,140.00
00-05-51612-53175	JAG College Success ADMIN Student Travel	850.00	
00-05-51612-53176	JAG Summer Bridge ADMIN Student Travel	1,525.00	2,375.00

00-05-53310-53200	Testing M&O Supplies	1,000.00		
00-05-53310-53202	Testing Duplicating	400.00		
00-05-53310-53203	Testing Postage	20.00		
00-05-53310-53292	Testing TEAS Test	8,750.00		
00-05-53310-53293	Testing Placement Test	6,500.00	16,670.00	
Total Student Affairs - Student Support Services				168,824.00
Enrollment Management				
00-05-51020-51200	Dean of Enroll Mgmt Non-Classified Sal	69,740.00		
00-05-51020-52100	Dean of Enroll Mgmt Fringe Benefits	24,926.00		
00-05-51020-53110	Dean of Enroll Mgmt Admin Travel	1,000.00		
00-05-51020-53200	Dean of Enroll Mgmt M&O Supplies	300.00		
00-05-51020-53202	Dean of Enroll Mgmt Duplicating	200.00	96,166.00	
00-04-46610-51200	Academic Advising Non-Classified Salary	133,194.00		
00-04-46610-52100	Academic Advising Fringe Benefits	47,829.00		
00-04-46610-53200	Academic Advising M&O Supplies	500.00		
00-04-46610-53202	Academic Advising Duplicating	1,620.00		
00-04-46610-53203	Academic Advising Postage	30.00	183,173.00	
00-05-51210-53200	Veterans Affairs M&O Supplies	100.00		
00-05-51210-53262	Veteran Affairs Official Functions	380.00	480.00	
00-05-54110-51200	Financial Aid Non-Classified Salary	59,439.00		
00-05-54110-52100	Financial Aid Fringe Benefits	21,398.00		
00-05-54110-53110	Financial Aid Admin Travel	100.00		
00-05-54110-53200	Financial Aid M&O Supplies	10,500.00		
00-05-54110-53202	Financial Aid Duplicating	1,650.00		
00-05-54110-53203	Financial Aid Postage	900.00		
00-05-54110-53259	Financial Aid ASLA Fees	6,000.00	99,987.00	
00-05-54111-51200	ACT Salary Allocation	1,260.00		
00-05-54111-53200	ACT Admin M&O Supplies	150.00		
00-05-54111-53202	ACT Admin Duplicating	300.00		
00-05-54111-53262	ACT Admin Official Functions	350.00		
00-05-54111-53902	ACT Facility Rent Expense	3,700.00	5,760.00	
00-05-56110-51200	Registrar Non-Classified Salary	73,704.00		
00-05-56110-52100	Registrar Fringe Benefits	26,414.00		
00-05-56110-53200	Registrar M&O Supplies	12,601.00		
00-05-56110-53202	Registrar Duplicating	800.00		
00-05-56110-53203	Registrar Postage	1,135.00	114,654.00	
Total Student Affairs - Enrollment Management				500,220.00
Vice President for Student Services				
00-05-51000-53125	Bdg Ctrl VPSA Conf/WS Travel	25,315.00		
00-05-51000-53262	Bdg Ctrl VPSA Official Functions	2,700.00		
00-06-61330-51200	Vice Pres Stdnt Affair Non-Classif Sal	30,060.00		
00-06-61330-51250	Vice Pres Student Affairs Non Class Stipend	6,000.00		
00-06-61330-52100	Vice Pres Stdnt Affairs Fringe Benefits	12,059.00		
00-06-61330-53110	Vice Pres Stdnt Affairs Admin Travel	125.00		
00-06-61330-53200	Vice Pres Stdnt Affairs M&O Supplies	2,500.00		
00-06-61330-53202	Vice Pres Stdnt Affairs Duplicating	450.00		
00-06-61330-53203	Vice Pres Stdnt Affairs Postage	25.00	79,234.00	

00-05-51712-51200	Dir Student Engagement Non-Class Sal	45,500.00		
00-05-51712-51610	Dir Student Engagement Extra Help	2,502.00		
00-05-51712-52100	Dir Student Engagement Fringe Benefits	16,605.00		
00-05-51712-53110	Dir Student Engagement Admin Travel	150.00		
00-05-51712-53200	Dir Student Engagement M&O Supplies	400.00		
00-05-51712-53202	Dir Student Engagement Duplicating	100.00	65,257.00	
00-05-51110-53200	Disabled Services M&O Supplies	1,525.00		
00-05-53110-51200	Counseling Non-Classified Salary	60,062.00		
00-05-53110-52100	Counseling Fringe Benefits	21,519.00		
00-05-53110-53200	Counseling M&O Supplies	631.00		
00-05-53110-53202	Counseling Duplicating	150.00		
00-05-53110-53203	Counseling Postage	25.00	83,912.00	
00-05-55210-51200	Recruiting Non-Classified Salary	58,270.00		
00-05-55210-52100	Recruiting Fringe Benefits	20,977.00		
00-05-55210-53110	Recruiting Administrative Travel	3,000.00		
00-05-55210-53200	Recruiting M&O Supplies	4,000.00		
00-05-55210-53202	Recruiting Duplicating	50.00		
00-05-55210-53203	Recruiting Postage	500.00	86,797.00	
00-06-65110-51200	Mktg/Comm Non-Classified Salary	60,210.00		
00-06-65110-52100	Mktg/Comm Fringe Benefits	21,556.00		
00-06-65110-53200	Mktg/Comm M&O Supplies	4,000.00		
00-06-65110-53202	Mktg/Comm Duplicating	50.00		
00-06-65110-53203	Mktg/Comm Postage	50.00		
00-06-65110-53261	Mktg/Comm Radio/TV	18,000.00		
00-06-65110-53912	Mktg/Comm Contracts/Vendors	2,500.00		
00-06-65120-53200	Mktg/Comm Digital Media	27,000.00		
00-06-65120-53261	Mktg/Comm Billboards	18,000.00		
00-06-65130-53200	Mktg/Comm Print Media	10,000.00		
00-06-65140-53263	Mktg/Comm Promotional	20,000.00	181,366.00	
00-06-65111-51200	Website Non-Classified Salary	48,058.00		
00-06-65111-52100	Website Fringe Benefits	17,181.00		
00-06-65111-53200	Website M&O Supplies	13,000.00	78,239.00	
00-05-58110-51200	Info Tech SS Alloc Professional Salary	45,292.00		
00-05-58110-51610	Info Tech SS Alloc Extra Help	10,000.00		
00-05-58110-52100	Info Tech SS Alloc Fringe Benefits	17,059.00		
00-05-58110-53110	Info Tech SS Alloc Administrative Travel	100.00		
00-05-58110-53239	Info Tech SS Alloc Cyber Security Maint	82,022.00	154,473.00	
	Total Vice President for Student Affairs			729,278.00
	Total Student Affairs			1,398,322.00

President & Administration				
00-06-61210-53125	Board of Trustees Conf/WS Travel	5,500.00		
00-06-61210-53200	Board of Trustees M&O Supplies	1,000.00		
00-06-61210-53202	Board of Trustees Duplicating	250.00		
00-06-61210-53262	Board of Trustees Official Functions	300.00	7,050.00	
00-06-61110-53125	Bdg Ctrl President Conf/WS Travel	4,000.00		
00-06-61110-53262	Bdg Ctrl President Official Functions	3,000.00		
00-06-61310-51200	President Non-Classified Salary	236,900.00		
00-06-61310-52100	President Fringe Benefits	85,284.00		

00-06-61310-52902	President Housing	18,000.00		
00-06-61310-53110	President Administrative Travel	3,000.00		
00-06-61310-53200	President M&O Supplies	3,500.00		
00-06-61310-53201	President Telephone	1,800.00		
00-06-61310-53202	President Duplicating	250.00		
00-06-61310-53203	President Postage	75.00	355,809.00	
00-06-61341-53110	Leadership Program Administrative Travel	1,000.00		
00-06-61341-53125	Leadership Program Conf/WS Travel	17,000.00		
00-06-61341-53200	Leadership Program M&O Supplies	1,000.00	19,000.00	
00-06-61360-51200	Instl Research Non-Classified Salary	92,660.00		
00-06-61360-52100	Instl Research Fringe Benefits	33,358.00		
00-06-61360-53110	Instl Research Administrative Travel	400.00		
00-06-61360-53200	Instl Research M&O Supplies	19,812.00		
00-06-61360-53202	Instl Research Duplicating	300.00	146,530.00	
00-06-63410-53200	Instl Memberships/Dues	43,000.00	43,000.00	
00-06-63810-51200	Grant Writing Non-Classified Salary	6,391.00		
00-06-63810-52100	Grant Writing Fringe Benefits	2,286.00		
00-06-63810-53200	Grant Writing M&O Supplies	100.00		
00-06-63810-53202	Grant Writing Duplicating	20.00		
00-06-63810-53203	Grant Writing Postage	20.00		
00-06-63810-53918	Grant Writing Contractual	16,000.00	24,817.00	
00-06-65210-51200	Development Office Non-Classified Salary	116,978.00		
00-06-65210-51610	Development Office Extra Help	750.00		
00-06-65210-52100	Development Office Fringe Benefits	42,000.00		
00-06-65210-53200	Development Office M&O Supplies	1,500.00		
00-06-65210-53202	Development Office Duplicating	150.00		
00-06-65210-53203	Development Office Postage	50.00	161,428.00	
00-06-63510-51200	Contingency Undesignated	30,546.00		
00-06-63520-59999	Contingency	300,000.00	330,546.00	
Total President and Administration				1,088,180.00

Finance and Administration				
Finance				
00-00-00000-53243	Student Bad Debt Collection Expense	350.00		
00-06-62110-51200	Accounting Non-Classified Salary	179,750.00		
00-06-62110-52100	Accounting Fringe Benefits	64,434.00		
00-06-62110-53200	Accounting M&O Supplies	11,000.00		
00-06-62110-53202	Accounting Duplicating	2,000.00		
00-06-62110-53203	Accounting Postage	1,200.00		
00-06-62110-53230	Accounting Bank Charges	16,500.00		
00-06-62111-53200	Cash Over or Short	25.00		
00-06-62112-53200	Uncollectable Account Expense	20,000.00		
00-06-62112-53237	Uncollectable Account Small Bal Adjust	100.00	295,359.00	
00-06-63210-51200	Procurement Non-Classified Salary	112,629.00		
00-06-63210-52100	Procurement Fringe Benefits	40,450.00		
00-06-63210-53110	Procurement Administrative Travel	600.00		
00-06-63210-53200	Procurement M&O Supplies	5,000.00		
00-06-63210-53202	Procurement Duplicating	2,300.00		

00-06-62210-53202	Controller Duplicating	100.00		
00-06-62210-53203	Controller Postage	25.00		
00-06-62210-53211	Controller Vendor Service/Contracts	80,000.00	156,705.00	
00-07-77100-51200	Security Non-Classified Salary	79,000.00		
00-07-77100-51210	Security Non-Class Overtime Salary	20,000.00		
00-07-77100-51610	Security Extra Help	60,000.00		
00-07-77100-52100	Security Fringe Benefits	38,640.00		
00-07-77100-53110	Security Administrative Travel	1,000.00		
00-07-77100-53200	Security M&O Supplies	8,845.00		
00-07-77100-53202	Security Duplicating	50.00		
00-07-77100-53206	Security Emergency Management Supplies	17,600.00		
00-07-77100-53239	Security Software Licenses	10,797.00	235,932.00	
00-06-61211-53240	Errors & Omissions Insurance	13,419.00		
00-06-63321-53240	Fleet Insurance	6,622.00		
00-07-71200-53231	Cyber Insurance	7,975.00		
00-07-71200-53240	Property Insurance	96,850.00	124,866.00	
00-06-63510-52111	Retiree Health Insurance	16,500.00		
00-06-63510-52711	Fac/Staff/Dep Wvrs Contingency	24,000.00	40,500.00	
00-08-81101-54000	Academic & Performance Scholarship	165,000.00		
00-08-81202-54000	Over 60 Waiver Scholarship	20,000.00		
00-08-81203-54000	Out of State Waiver	250,000.00		
00-08-81204-54000	SAU/SAU Tech Employee Waiver	12,000.00	447,000.00	
00-06-64130-51200	Info Tech Admin Alloc Prof Salary	(117,759.00)		
00-06-64130-51610	Info Tech Admin Alloc Extra Help	(26,000.00)		
00-06-64130-52100	Info Tech Admin Alloc Fringe Benefits	(44,353.00)		
00-06-64130-53110	Info Tech Admin Alloc Admin Travel	(260.00)		
00-06-64130-53239	Info Tech Allocation Cyber Security Main	(320,935.00)	(509,307.00)	
00-07-71101-51200	Physical Plant Dir Non-Class Sal Alloc	(15,000.00)		
00-07-71101-52100	Physical Plant Dir Fringe Benefits Alloc	(4,740.00)		
00-07-72101-51200	Bldg Maint Non-Classified Salary Alloc	(38,850.00)		
00-07-72101-52100	Building Maint Fringe Benefits Alloc	(12,735.00)		
00-07-77101-51200	Security Non-Classified Sal Allocation	(350.00)		
00-07-77101-51610	Security Extra Help Salary Allocation	(6,500.00)		
00-07-77101-52100	Security Fringe Benefits Allocation	(650.00)	(78,825.00)	
00-00-00000-59011	Transfer to EDCC Events/Bldg/Admin	269,694.00		
00-00-00000-59012	Transfer to EDCC Food Services	41,862.00		
00-00-00000-59014	Transfer to Campus Store	14,372.00		
00-00-00000-59015	Transfer to Athletics(Aux)	241,554.00	567,482.00	
	Total Vice President for Finance and Administration			1,199,833.00
	Total Finance and Administration			4,356,952.00
	Total Unrestricted Education and General Expense			12,708,999.00

UNRESTRICTED AUXILIARY EXPENSES				
	El Dorado Conference Center Expense			
10-10-01100-51200	EDCC Events Non-Classified Salary	104,136.00		
10-10-01100-51210	EDCC Events Non Classified Overtime Sal	15,000.00		

10-10-03100-53262	Student Activity Official Functions	2,000.00		
10-10-03100-53263	Student Activity Promotional Items	2,000.00	23,428.00	
10-10-03101-51250	Student Athletics Non-Class Sal Stipend	20,049.00		
10-10-03101-52100	Student Athletics Fringe Benefits	10,477.00		
10-10-03101-53110	Student Athletics AdminTravel	1,000.00		
10-10-03101-53263	Student Athletics Promotional	500.00		
10-10-03101-59999	Student Athletics Contingency	2,932.00	34,958.00	
10-10-03300-51300	Basketball Men's Faculty FT Credit Sal	20,750.00		
10-10-03300-51310	Basketball Men's Overload Salary	800.00		
10-10-03300-51320	Basketball Men's PT Salary	5,000.00		
10-10-03300-51610	Basketball Men's Extra Help Salary	2,000.00		
10-10-03300-52100	Basketball Mens Fringe Benefits	8,284.00		
10-10-03300-53180	Basketball Men's Team Travel	11,000.00		
10-10-03300-53200	Basketball Men's Supplies,Uniforms Equip	3,000.00		
10-10-03300-53202	Basketball Men's Duplicating	100.00		
10-10-03300-53209	Basketball Men's Game Expenses	12,166.00		
10-10-03300-53211	Basketball Men's Memberships & Dues	3,600.00		
10-10-03300-53240	Basketball Men's Medical/Insurance Exp	4,000.00		
10-10-03300-54000	Basketball Men's Athletic Scholarships	16,000.00	86,700.00	
10-10-03400-51200	Basketball Women's Non-Classified Salary	20,000.00		
10-10-03400-51310	Basketball Womens Overload Salary	800.00		
10-10-03400-51350	Basketball Women's Salary Stipend	5,000.00		
10-10-03400-51610	Basketball Womens Extra Help Salary	2,000.00		
10-10-03400-52100	Basketball Womens Fringe Benefits	8,530.00		
10-10-03400-53180	Basketball Womens Team Travel	10,000.00		
10-10-03400-53200	Basketball Womens Supplies Uniforms Equip	6,411.00		
10-10-03400-53202	Basketball Women's Duplicating	100.00		
10-10-03400-53209	Basketball Womens Game Expenses	7,500.00		
10-10-03400-53211	Basketball Womens Memberships & Dues	3,600.00		
10-10-03400-53240	Basketball Womens Medical/Insurance Exp	4,000.00		
10-10-03400-54000	Basketball Womens Athletic Scholarships	16,081.00	84,022.00	
10-10-03500-51200	Baseball Non-Classified Salary	27,270.00		
10-10-03500-51300	Baseball Faculty FT Credit Sal	8,529.00		
10-10-03500-51610	Baseball Extra Help Salary	1,500.00		
10-10-03500-52100	Baseball Fringe Benefits	13,023.00		
10-10-03500-53180	Baseball Team Travel	41,592.00		
10-10-03500-53200	Baseball Supplies, Uniforms, Equipment	20,000.00		
10-10-03500-53202	Baseball Duplicating	200.00		
10-10-03500-53209	Baseball Game Expenses	11,070.00		
10-10-03500-53211	Baseball Memberships & Dues	2,000.00		
10-10-03500-53240	Baseball Insurance Expense	8,000.00		
10-10-03500-54000	Baseball Scholarships/Institutional Wvrs	38,000.00	171,184.00	
10-10-03601-51350	Tennis Non-Classified Salary Stipend	14,000.00		
10-10-03601-52100	Tennis Fringe Benefits	3,220.00		
10-10-03601-53180	Tennis Team Travel	10,000.00		
10-10-03601-53200	Tennis Supplies, Uniforms, Equipment	5,000.00		
10-10-03601-53202	Tennis Duplicating	100.00		
10-10-03601-53209	Tennis Game Expenses	4,982.00		
10-10-03601-53211	Tennis Memberships & Dues	4,000.00		
10-10-03601-53240	Tennis Insurance Expense	3,700.00		
10-10-03601-54000	Tennis Scholarships/Institutional Wvrs	6,600.00	51,602.00	
10-10-03602-51200	25/26 Sport Non-Classified Salary	12,000.00		

10-10-03602-52100	25/26 Sport Fringe Benefits	4,320.00		
10-10-03602-53200	25/26 Sport Supplies, Uniforms, Equipment	1,380.00		
10-10-03602-53202	25/26 Sport Duplicating	25.00	17,725.00	
10-10-03102-51350	Cheer Non Classified Stipend	6,000.00		
10-10-03102-52100	Cheer Fringe Benefits	1,380.00		
10-10-03102-53200	Cheer M&O Supplies	3,060.00		
10-10-03102-54000	Cheer Scholarships	5,000.00	15,440.00	
Total Student Activities/Athletics				485,059.00

College Store and eCampus				
10-10-05105-51200	Campus Store Non Classified Salary	39,098.00		
10-10-05105-52100	Campus Store Fringe Benefits	12,984.00		
10-10-05105-532000	Campus Store M&O Supplies	2,999.00		
10-10-05105-53245	Campus Store Resale Purchases	100,000.00		
10-10-05105-53249	Campus Store Sales Tax Expense	13,650.00	168,731.00	
10-10-05150-53212	eCampus Inclusive Access	175,000.00		
10-10-05150-53258	eCampus Expense	175,000.00	350,000.00	
Total College Store/eCampus				518,731.00

Arts Programming				
10-10-03202-53200	Arts Cultural Programming M&O Supplies	1,075.00	1,075.00	
Total Arts Programming				1,075.00
10-00-00000-59000	Auxiliary Transfer to Unrestricted	6,500.00		
10-10-00000-59011	Transfer to Aux (Student Activities)	22,927.00		
10-10-00000-59015	Transfer to Athletics (Aux)	114,635.00		
10-10-01100-59000	EDCC Events Trnf to Unrestricted	142,450.00		
10-10-05150-59000	eCampus Transfer to E&G	6,000.00	292,512.00	292,512.00
Total Unrestricted Auxiliary Expenses				2,229,365.00
Total Unrestricted Expenses				14,938,364.00

Line Item Description	FY 2024-2025 Budget	Type	Category	Department
00-00-00000-41111 Tuition In District Fall	(397,064)	Income	Student	TF-Fall
00-00-00000-41112 Tuition In State Fall	(373,032)	Income	Student	TF-Fall
00-00-00000-41113 Tuition Out of State Fall	(398,305)	Income	Student	TF-Fall
00-00-00000-41211 Tuition In District Spring	(386,136)	Income	Student	TF-Spring
00-00-00000-41212 Tuition In State Spring	(336,960)	Income	Student	TF-Spring
00-00-00000-41213 Tuition Out of State Spring	(333,000)	Income	Student	TF-Spring
00-00-00000-41311 Tuition In District Long Summer	(68,425)	Income	Student	TF-Summer+1
00-00-00000-41312 Tuition In State Long Summer	(75,600)	Income	Student	TF-Summer+1
00-00-00000-41313 Tuition Out of State Long Summer	(97,125)	Income	Student	TF-Summer+1
00-00-00000-41411 Tuition In District Summer 1	(34,212)	Income	Student	TF-Summer+1
00-00-00000-41412 Tuition In State Summer 1	(37,800)	Income	Student	TF-Summer+1
00-00-00000-41413 Tuition Out of State Summer 1	(48,563)	Income	Student	TF-Summer+1
00-00-00000-41511 Tuition In District Summer 2	(34,212)	Income	Student	TF-Summer 2
00-00-00000-41512 Tuition In State Summer 2	(37,800)	Income	Student	TF-Summer 2
00-00-00000-41513 Tuition Out of State Summer 2	(48,563)	Income	Student	TF-Summer 2
00-00-00000-41700 Tuition Concurrent	(57,845)	Income	Student	TF - Concurrent
00-00-00000-42110 Academic Support Fee	(67,650)	Income	Student	TF - Mand Fees
00-00-00000-42120 Computer Technology Fee	(504,394)	Income	Student	TF - Mand Fees
00-00-00000-42140 Security Fee	(160,489)	Income	Student	TF - Mand Fees
00-00-00000-42150 Student Support Fee	(91,708)	Income	Student	TF - Mand Fees
00-00-00000-42160 Academic Enhancement Fee	(91,708)	Income	Student	TF - Mand Fees
00-00-00000-42602 Online Course Fee	(141,297)	Income	Student	TF - Mand Fees
00-00-00000-43001 Admin Cost Income Pell Seog	(7,000)	Income	Gov't Grants	Gov Grants
00-00-00000-43002 Income Upward Bound Indirect Cost	(20,406)	Income	Gov't Grants	Gov Grants
00-00-00000-43015 Income Perkins Indirect Cost	(3,030)	Income	Gov't Grants	Gov Grants
00-00-00000-43030 Harwood Indirect Cost Income	(4,139)	Income	Gov't Grants	Gov Grants
00-00-00000-43039 DOL WORC Indirect Cost Income	(4,305)	Income	Gov't Grants	Gov Grants
00-00-00000-43141 Income College PP Enrollment Share	(4,000)	Income	General	Other Income
00-00-00000-47001 Income Facility Rental West Campus	(500)	Income	General	Other Income
00-00-00000-47002 Income Facility Rental East Campus	(1,200)	Income	General	Other Income
00-00-00000-47012 Miscellaneous Income	(1,000)	Income	General	Other Income
00-00-00000-47014 Income Purchasing Rebate	(13,000)	Income	General	Other Income
00-00-00000-47015 Income Fuel Card Rebate	(250)	Income	General	Other Income
00-00-00000-48101 State Treasury General Revenue CWS0000	(6,208,533)	Income	State	StateApprop
00-00-00000-48102 State Treasury Educational Excellence	(798,290)	Income	State	StateApprop
00-00-00000-48103 State Treasury Workforce 2000	(461,389)	Income	State	StateApprop
00-00-00000-48104 State Treasury Tuition Fund Adjustment	(7,000)	Income	State	StateApprop
00-00-00000-48501 Interest Income Certificates of Deposit	(18,322)	Income	General	Other Income
00-00-00000-48502 Interest Income Checking/Savings	(577,753)	Income	General	Other Income
00-00-00000-49010 Unrestricted Transfer from Auxiliary	(12,500)	Income	Transfers	Transf In
00-00-00000-53243 Student Bad Debt Collection Expense	350	Expense	VPFA	Accounting
00-00-00000-59011 Transfer to EDCC Events/Bldg/Admin	269,694	Expense	Transfers	Transfers Out
00-00-00000-59012 Transfer to EDCC Food Services	41,862	Expense	Transfers	Transfers Out
00-00-00000-59014 Transfer to Campus Store	14,372	Expense	Transfers	Transfers Out
00-00-00000-59015 Transfer to Athletics(Aux)	241,554	Expense	Transfers	Transfers Out
00-00-00000-59050 Transfer to Unexpended Plant	0	Expense	Transfers	Transfers Out
00-01-11100-42701 Business Course Fee	(100)	Income	Student	Student Pgm
00-01-11100-51300 Business Fac Salary FT Credit	183,697	Expense	A&S	Business
00-01-11100-51310 Business Fac Salary Overload Credit	8,250	Expense	A&S	Business
00-01-11100-51320 Business Fac Salary Part Time Credit	3,300	Expense	A&S	Business
00-01-11100-51330 Business Fac Salary Summer Long	4,950	Expense	A&S	Business
00-01-11100-52100 Business Fringe Benefits	69,596	Expense	A&S	Business
00-01-11100-53125 Business Conf/WS Travel	0	Expense	A&S	Business
00-01-11100-53200 Business M&O Supplies	300	Expense	A&S	Business
00-01-11100-53202 Business Duplicating	100	Expense	A&S	Business
00-01-11100-53203 Business Postage	0	Expense	A&S	Business
00-01-11400-42701 Computer Tech Course Fee	(13,000)	Income	Student	Student Pgm
00-01-11400-51300 Computer Tech Fac Salary FT Credit	46,704	Expense	A&S	Computer Tech
00-01-11400-51310 Computer Tech Fac Salary FT Credit Ovrl	3,300	Expense	A&S	Computer Tech
00-01-11400-51320 Computer Tech Fac Salary PT Credit	1,650	Expense	A&S	Computer Tech
00-01-11400-51330 Computer Tech Fac Sal FT Credit Sum Long	6,600	Expense	A&S	Computer Tech
00-01-11400-51530 Computer Tech Student Internship	7,424	Expense	A&S	Computer Tech

00-01-11400-52100	Computer Tech Fringe Benefits	20,006	Expense	A&S	Computer Tech
00-01-11400-53125	Computer Tech Conf/WS Travel	0	Expense	A&S	Computer Tech
00-01-11400-53200	Computer Tech M&O Supplies	2,000	Expense	A&S	Computer Tech
00-01-11400-53202	Computer Tech Duplicating	10	Expense	A&S	Computer Tech
00-01-11400-53203	Computer Tech Postage	0	Expense	A&S	Computer Tech
00-01-12000-53125	Bdg Ctrl DCT Conf/WS Travel	4,709	Expense	CTE	Dean
00-01-12000-53262	Bdg Ctrl DCT Official Functions	250	Expense	CTE	Dean
00-01-12110-42701	Automotive Course Fee	(9,800)	Income	Student	Student Pgm
00-01-12110-42702	Automotive TRUK Course Fee	0	Income	Student	Student Pgm
00-01-12110-45216	Automotive Supplemental Curr Fee	(4,928)	Income	Student	Student Pgm
00-01-12110-51300	Automotive Fac Salary FT Credit	42,622	Expense	CTE	Auto
00-01-12110-52100	Automotive Fringe Benefits	15,344	Expense	CTE	Auto
00-01-12110-53125	Automotive Conf/WS Travel	0	Expense	CTE	Auto
00-01-12110-53200	Automotive M&O Supplies	11,800	Expense	CTE	Auto
00-01-12110-53202	Automotive Duplicating	0	Expense	CTE	Auto
00-01-12110-53203	Automotive Postage	0	Expense	CTE	Auto
00-01-12110-53240	Automotive Insurance Expense	3,400	Expense	CTE	Auto
00-01-12110-53262	Automotive Official Functions	0	Expense	CTE	Auto
00-01-12110-53292	Automotive Supplemental Curriculum Exp	4,928	Expense	CTE	Auto
00-01-12115-42701	Welding Course Fee	(8,600)	Income	Student	Student Pgm
00-01-12115-51300	Welding Fac Salary FT Credit	22,088	Expense	CTE	Welding
00-01-12115-51320	Welding Fac Salary PT Credit	8,800	Expense	CTE	Welding
00-01-12115-52100	Welding Fringe Benefits	8,744	Expense	CTE	Welding
00-01-12115-53125	Welding Conf/WS Travel	0	Expense	CTE	Welding
00-01-12115-53200	Welding M&O Supplies	21,000	Expense	CTE	Welding
00-01-12115-53202	Welding Duplicating	0	Expense	CTE	Welding
00-01-12115-53203	Welding Postage	0	Expense	CTE	Welding
00-01-12115-53262	Welding Official Functions	0	Expense	CTE	Welding
00-01-12140-42701	Process Tech Course Fee	(9,015)	Income	Student	Student Pgm
00-01-12140-51300	Process Tech Fac Salary FT Credit	83,180	Expense	CTE	PTEC
00-01-12140-51310	Process Tech Fac Salary FT Credit Overld	8,800	Expense	CTE	PTEC
00-01-12140-51320	Process Tech Fac Salary PT Credit	8,800	Expense	CTE	PTEC
00-01-12140-51330	Process Tech Fac Salary FT Credit Sum Lng	600	Expense	CTE	PTEC
00-01-12140-52100	Process Tech Fringe Benefits	32,993	Expense	CTE	PTEC
00-01-12140-53110	Process Tech Administrative Travel	0	Expense	CTE	PTEC
00-01-12140-53125	Process Tech Conf/WS Travel	0	Expense	CTE	PTEC
00-01-12140-53200	Process Tech M&O Supplies	3,509	Expense	CTE	PTEC
00-01-12140-53202	Process Tech Duplicating	400	Expense	CTE	PTEC
00-01-12140-53203	Process Tech Postage	0	Expense	CTE	PTEC
00-01-12140-53262	Process Tech Official Functions	0	Expense	CTE	PTEC
00-01-13000-53125	Bdg Ctrl DHS Conf/WS Travel	43,118	Expense	HS	Dean
00-01-13000-53262	Bdg Ctrl DHS Official Functions	4,200	Expense	HS	Dean
00-01-13005-42701	Health Sci Education Course Fee	(625)	Income	Student	Student Pgm
00-01-13005-51300	Health Sci Educ Faculty FT Credit	19,902	Expense	HS	HSCI
00-01-13005-51310	Health Science Education FT Overload Sal	21,450	Expense	HS	HSCI
00-01-13005-52100	Health Sci Education Fringe Benefits	12,313	Expense	HS	HSCI
00-01-13005-53125	Health Sci Education Conf/WS Travel	0	Expense	HS	HSCI
00-01-13005-53200	Health Sci Education M&O Supplies	250	Expense	HS	HSCI
00-01-13005-53202	Health Sci Education Duplicating	10	Expense	HS	HSCI
00-01-13110-51300	Health/Phy Educ Fac Salary FT Credit	20,750	Expense	HS	HPER
00-01-13110-51320	Health/Phy Educ Fac Salary PT Credit	1,650	Expense	HS	HPER
00-01-13110-51330	Health/Phy Educ Fac FT Credit Sum Long	825	Expense	HS	HPER
00-01-13110-52100	Health/Phy Educ Fringe Benefits	7,817	Expense	HS	HPER
00-01-13110-53200	Health/Phy Educ M&O Supplies	200	Expense	HS	HPER
00-01-13110-53202	Health/Phy Educ Duplicating	20	Expense	HS	HPER
00-01-13110-53203	Health/Phy Educ Postage	0	Expense	HS	HPER
00-01-13120-42701	Biology Course Fee	(26,000)	Income	Student	Student Pgm
00-01-13120-51300	Biology Fac Salary FT Credit	117,344	Expense	A&S	Biology
00-01-13120-51310	Biology Fac Salary FT Credit Overlids	11,550	Expense	A&S	Biology
00-01-13120-51320	Biology Fac Salary PT Credit	9,900	Expense	A&S	Biology
00-01-13120-51330	Biology Fac Salary FT Credit Sum Long	8,800	Expense	A&S	Biology
00-01-13120-52100	Biology Fringe Benefits	47,903	Expense	A&S	Biology
00-01-13120-53125	Biology Conf/WS Travel	0	Expense	A&S	Biology

00-01-13120-53200	Biology M&O Supplies	4,000	Expense	A&S	Biology
00-01-13120-53202	Biology Duplicating	500	Expense	A&S	Biology
00-01-13120-53203	Biology Postage	0	Expense	A&S	Biology
00-01-13130-42701	Chemistry Course Fee	(840)	Income	Student	Student Pgm
00-01-13130-51300	Chemistry Fac Salary FT Credit	25,470	Expense	A&S	Chemistry
00-01-13130-52100	Chemistry Fringe Benefits	9,169	Expense	A&S	Chemistry
00-01-13130-53125	Chemistry Conf/WS Travel	0	Expense	A&S	Chemistry
00-01-13130-53200	Chemistry M&O Supplies	3,000	Expense	A&S	Chemistry
00-01-13130-53202	Chemistry Duplicating	125	Expense	A&S	Chemistry
00-01-13130-53203	Chemistry Postage	0	Expense	A&S	Chemistry
00-01-13150-42701	Physical Science Course Fee	(2,310)	Income	Student	Student Pgm
00-01-13150-51320	Physical Science Fac Sal PT Credit	12,100	Expense	A&S	Physical Science
00-01-13150-52100	Physical Science Fringe Benefits	1,089	Expense	A&S	Physical Science
00-01-13150-53200	Physical Science M&O Supplies	0	Expense	A&S	Physical Science
00-01-13150-53202	Physical Science Duplicating	0	Expense	A&S	Physical Science
00-01-13150-53203	Physical Science Postage	0	Expense	A&S	Physical Science
00-01-13220-42703	PN Days Drug Screen Fee	(1,728)	Income	Student	Student Pgm
00-01-13220-42704	PN Days Professional Program Fee	(22,550)	Income	Student	Student Pgm
00-01-13220-42706	PN Days Student Insurance Fee	(650)	Income	Student	Student Pgm
00-01-13220-45212	PN Days Assessment Fee	(33,866)	Income	Student	Student Pgm
00-01-13220-45218	PN Days Student Supply Fee	(3,900)	Income	Student	Student Pgm
00-01-13220-45221	PN Days RQI BLS Fee	(2,520)	Income	Student	Student Pgm
00-01-13220-51300	PN Days Fac FT Salary Credit	108,603	Expense	HS	PN-D
00-01-13220-51320	PN Days Fac PT Salary Credit	15,360	Expense	HS	PN-D
00-01-13220-52100	PN Days Fringe Benefits	40,480	Expense	HS	PN-D
00-01-13220-53110	PN Days Administrative Travel	0	Expense	HS	PN-D
00-01-13220-53125	PN Days Conf/WS Travel	0	Expense	HS	PN-D
00-01-13220-53150	PN Days Clinical/Inst Travel	140	Expense	HS	PN-D
00-01-13220-53200	PN Days M&O Supplies	700	Expense	HS	PN-D
00-01-13220-53202	PN Days Duplicating	600	Expense	HS	PN-D
00-01-13220-53203	PN Days Postage	25	Expense	HS	PN-D
00-01-13220-53262	PN Days Official Functions	0	Expense	HS	PN-D
00-01-13220-53285	PN Days RQI BLS Expense	2,520	Expense	HS	PN-D
00-01-13220-53290	PN Days Student Insurance	650	Expense	HS	PN-D
00-01-13220-53291	PN Days Drug Screens	1,728	Expense	HS	PN-D
00-01-13220-53292	PN Days Assessment/Testing	33,866	Expense	HS	PN-D
00-01-13229-53999	PN Days Student Supply Expenses	3,900	Expense	HS	PN-D
00-01-13221-42703	PN Evenings Drug Screen Fee	(1,152)	Income	Student	Student Pgm
00-01-13221-42704	PN Evenings Professional Program Fee	(17,600)	Income	Student	Student Pgm
00-01-13221-42706	PN Evenings Student Insurance Fee	(600)	Income	Student	Student Pgm
00-01-13221-45212	PN Evenings Assessment Fee	(26,432)	Income	Student	Student Pgm
00-01-13221-45218	PN Evenings Student Supply Fee	(3,600)	Income	Student	Student Pgm
00-01-13221-45221	PN Evenings RQI BLS Fee	(1,680)	Income	Student	Student Pgm
00-01-13221-51300	PN Evenings Fac Salary FT Credit	104,779	Expense	HS	PN_E
00-01-13221-51320	PN Evenings Fac Salary PT Credit	12,960	Expense	HS	PN_E
00-01-13221-52100	PN Evenings Fringe Benefits	38,887	Expense	HS	PN_E
00-01-13221-53110	PN Evenings Administrative Travel	0	Expense	HS	PN_E
00-01-13221-53125	PN Evenings Conf/WS Travel	0	Expense	HS	PN_E
00-01-13221-53150	PN Evenings Clinical/Inst Travel	310	Expense	HS	PN_E
00-01-13221-53200	PN Evenings M&O Supplies	700	Expense	HS	PN_E
00-01-13221-53202	PN Evenings Duplicating	400	Expense	HS	PN_E
00-01-13221-53203	PN Evenings Postage	25	Expense	HS	PN_E
00-01-13221-53262	PN Evenings Official Functions	0	Expense	HS	PN_E
00-01-13221-53285	PN Evenings RQI BLS Expense	1,680	Expense	HS	PN_E
00-01-13221-53290	PN Evenings Student Insurance	600	Expense	HS	PN_E
00-01-13221-53291	PN Evenings Drug Screens	1,152	Expense	HS	PN_E
00-01-13221-53292	PN Evenings Assessment/Testing	26,432	Expense	HS	PN_E
00-01-13221-53999	PN Evenings Student Supply Expenses	3,600	Expense	HS	PN_E
00-01-13229-42703	PN Warren Drug Screen Fee	(960)	Income	Student	Student Pgm
00-01-13229-42704	PN Warren Professional Program Fee	(14,850)	Income	Student	Student Pgm
00-01-13229-42706	PN Warren Student Insurance Fee	(400)	Income	Student	Student Pgm
00-01-13229-45212	PN Warren Assessment Fee	(22,302)	Income	Student	Student Pgm
00-01-13229-45218	PN Warren Student Supply Fee	(3,000)	Income	Student	Student Pgm

00-01-13229-45221	PN Warren RQI BLS Fee	(1,400)	Income	Student	Student Pgm
00-01-13229-51300	PN Warren Fac Salary FT Credit	101,000	Expense	HS	PN-W
00-01-13229-51320	PN Warren Fac Salary PT Credit	2,400	Expense	HS	PN-W
00-01-13229-52100	PN Warren Fringe Benefits	36,576	Expense	HS	PN-W
00-01-13229-53110	PN Warren Administrative Travel	850	Expense	HS	PN-W
00-01-13229-53125	PN Warren Conf/WS Travel	0	Expense	HS	PN-W
00-01-13229-53150	PN Warren Clinical/Inst Travel	1,040	Expense	HS	PN-W
00-01-13229-53200	PN Warren M&O Supplies	700	Expense	HS	PN-W
00-01-13229-53202	PN Warren Duplicating	1,500	Expense	HS	PN-W
00-01-13229-53203	PN Warren Postage	25	Expense	HS	PN-W
00-01-13229-53262	PN Warren Official Functions	0	Expense	HS	PN-W
00-01-13229-53285	PN Warren RQI BLS Expense	1,400	Expense	HS	PN-W
00-01-13229-53290	PN Warren Student Insurance	400	Expense	HS	PN-W
00-01-13229-53291	PN Warren Drug Screens	960	Expense	HS	PN-W
00-01-13229-53292	PN Warren Assessment/Testing	22,302	Expense	HS	PN-W
00-01-13229-53999	PN Warren Student Supply Expenses	3,000	Expense	HS	PN-W
00-01-13230-42703	RN Drug Screen Fee	(2,304)	Income	Student	Student Pgm
00-01-13230-42704	RN Professional Program Fee	(46,800)	Income	Student	Student Pgm
00-01-13230-42706	RN Student Insurance Fee	(1,200)	Income	Student	Student Pgm
00-01-13230-45212	RN Assessment Test Fee	(63,792)	Income	Student	Student Pgm
00-01-13230-45218	RN Student Supply Fee	(8,640)	Income	Student	Student Pgm
00-01-13230-45221	RN RQI BLS Fee	(3,360)	Income	Student	Student Pgm
00-01-13230-51310	RN Fac Salary FT Credit Overlds	22,380	Expense	HS	RN
00-01-13230-51320	RN Fac Salary PT Credit	72,600	Expense	HS	RN
00-01-13230-51610	RN Extra Help	10,000	Expense	HS	RN
00-01-13230-52100	RN Fringe Benefits	12,581	Expense	HS	RN
00-01-13230-53110	RN Administrative Travel	570	Expense	HS	RN
00-01-13230-53125	RN Conf/WS Travel	0	Expense	HS	RN
00-01-13230-53150	RN Clinical/Inst Travel	7,790	Expense	HS	RN
00-01-13230-53200	RN M&O Supplies	1,000	Expense	HS	RN
00-01-13230-53202	RN Duplicating	200	Expense	HS	RN
00-01-13230-53203	RN Postage	50	Expense	HS	RN
00-01-13230-53221	RN Consortium Expense	126,000	Expense	HS	RN
00-01-13230-53262	RN Official Functions	0	Expense	HS	RN
00-01-13230-53285	RN RQI BLS Expense	3,360	Expense	HS	RN
00-01-13230-53290	RN Student Insurance	1,200	Expense	HS	RN
00-01-13230-53291	RN Drug Screens	2,304	Expense	HS	RN
00-01-13230-53292	RN Assessment/Testing	63,792	Expense	HS	RN
00-01-13230-53299	RN Student Supply Expense	8,640	Expense	HS	RN
00-01-13240-42701	Simlab Course Fee	(55,995)	Income	Student	Student Pgm
00-01-13240-51300	Simlab Faculty FT Credit Salary	98,500	Expense	HS	Simlab
00-01-13240-51310	Simlab Faculty FT Credit Overload Salary	0	Expense	HS	Simlab
00-01-13240-52100	Simlab Fringe Benefits	35,460	Expense	HS	Simlab
00-01-13240-53110	Simlab Administrative Travel	1,500	Expense	HS	Simlab
00-01-13240-53125	Simlab Conf/WS Travel	0	Expense	HS	Simlab
00-01-13240-53200	Simlab M&O Supplies	32,482	Expense	HS	Simlab
00-01-13240-53202	Simlab Duplicating	50	Expense	HS	Simlab
00-01-13240-53203	Simlab Postage	25	Expense	HS	Simlab
00-01-13240-53285	Simlab RQI BLS Expense	0	Expense	HS	Simlab
00-01-13240-53299	Simlab Student Supplies Expense	0	Expense	HS	Simlab
00-01-13310-42703	Surg Drug Screen Fee	(240)	Income	Student	Student Pgm
00-01-13310-42704	Surg Professional Program Fee	(11,700)	Income	Student	Student Pgm
00-01-13310-42705	Surg Experiential Learning Fee	(1,500)	Income	Student	Student Pgm
00-01-13310-42706	Surg Student Insurance Fee	(125)	Income	Student	Student Pgm
00-01-13310-45210	Surg Gold Bundle	(1,088)	Income	Student	Student Pgm
00-01-13310-45212	Surg Assessment Test	(200)	Income	Student	Student Pgm
00-01-13310-45216	Surg Computer Access Fee	(290)	Income	Student	Student Pgm
00-01-13310-51300	Surg Fac FT Salary Credit	101,112	Expense	HS	Surg
00-01-13310-51320	Surg PT Faculty Salary	1,100	Expense	HS	Surg
00-01-13310-52100	Surg Fringe Benefits	36,499	Expense	HS	Surg
00-01-13310-53110	Surg Administrative Travel	150	Expense	HS	Surg
00-01-13310-53125	Surg Conf/WS Travel	0	Expense	HS	Surg
00-01-13310-53150	Surg Clinical/Inst Travel	1,630	Expense	HS	Surg

00-01-13310-53200	Surg M&O Supplies	4,730	Expense	HS	Surg
00-01-13310-53202	Surg Duplicating	250	Expense	HS	Surg
00-01-13310-53203	Surg Postage	50	Expense	HS	Surg
00-01-13310-53220	Surg Accreditation	3,250	Expense	HS	Surg
00-01-13310-53262	Surg Official Functions	0	Expense	HS	Surg
00-01-13310-53290	Surg Student Insurance	125	Expense	HS	Surg
00-01-13310-53291	Surg Drug Screens	240	Expense	HS	Surg
00-01-13310-53292	Surg Assessment/Testing	200	Expense	HS	Surg
00-01-13310-53293	Surg Gold Bundle Expense	1,088	Expense	HS	Surg
00-01-13310-53298	Surg Student Computer access	290	Expense	HS	Surg
00-01-13330-42704	PTA Professional Program Fee	(10,400)	Income	Student	Student Pgm
00-01-13330-42705	PTA Experiential Learning Fee	(3,520)	Income	Student	Student Pgm
00-01-13330-42706	PTA Student Insurance Fee	(250)	Income	Student	Student Pgm
00-01-13330-45212	PTA Assessment Test	(1,500)	Income	Student	Student Pgm
00-01-13330-45217	PTA Background Check Fee	(800)	Income	Student	Student Pgm
00-01-13330-51300	PTA Fac Salary FT Credit	152,878	Expense	HS	PTA
00-01-13330-51330	PTA Fac Salary FT Credit Sum Long	7,438	Expense	HS	PTA
00-01-13330-51610	PTA Extra Help	8,000	Expense	HS	PTA
00-01-13330-52100	PTA Fringe Benefits	57,541	Expense	HS	PTA
00-01-13330-53110	PTA Administrative Travel	820	Expense	HS	PTA
00-01-13330-53125	PTA Conf/WS Travel	0	Expense	HS	PTA
00-01-13330-53150	PTA Clinical/Inst Travel	1,290	Expense	HS	PTA
00-01-13330-53176	PTA Experiential Learning Expense	3,520	Expense	HS	PTA
00-01-13330-53200	PTA M&O Supplies	8,178	Expense	HS	PTA
00-01-13330-53202	PTA Duplicating	900	Expense	HS	PTA
00-01-13330-53203	PTA Postage	80	Expense	HS	PTA
00-01-13330-53220	PTA Accreditation	5,085	Expense	HS	PTA
00-01-13330-53262	PTA Official Functions	0	Expense	HS	PTA
00-01-13330-53290	PTA Student Insurance	250	Expense	HS	PTA
00-01-13330-53292	PTA Assessment/Testing	1,500	Expense	HS	PTA
00-01-13330-53911	PTA Background Check	800	Expense	HS	HIT
00-01-13350-42704	HIT Professional Program Fee	(2,100)	Income	Student	Student Pgm
00-01-13350-51320	HIT Fac Salary PT Credit	12,100	Expense	HS	HIT
00-01-13350-52100	HIT Fringe Benefits	1,089	Expense	HS	HIT
00-01-13350-53200	HIT M&O Supplies	500	Expense	HS	HIT
00-01-13350-53202	HIT Duplicating	20	Expense	HS	HIT
00-01-13350-53203	HIT Postage	25	Expense	HS	RT
00-01-13360-42704	RT Professional Program Fee	(23,820)	Income	Student	Student Pgm
00-01-13360-42705	RT Experiential Learning Fee	(3,000)	Income	Student	Student Pgm
00-01-13360-42706	RT Student Insurance Fee	(550)	Income	Student	Student Pgm
00-01-13360-45212	RT Assessment Test	(3,400)	Income	Student	Student Pgm
00-01-13360-42709	RT Student Dosimetry Fee	(3,520)	Income	Student	Student Pgm
00-01-13360-51300	RT Fac Salary FT Credit	129,135	Expense	HS	RT
00-01-13360-51320	RT Fac Salary PT Credit	15,000	Expense	HS	RT
00-01-13360-52100	RT Fringe Benefits	47,839	Expense	HS	RT
00-01-13360-53110	RT Administrative Travel	100	Expense	HS	RT
00-01-13360-53125	RT Conf/WS Travel	0	Expense	HS	RT
00-01-13360-53150	RT Clinical/Inst Travel	3,240	Expense	HS	RT
00-01-13360-53176	RT Experiential Learning Expense	3,000	Expense	HS	RT
00-01-13360-53200	RT M&O Supplies	5,680	Expense	HS	RT
00-01-13360-53202	RT Duplicating	300	Expense	HS	RT
00-01-13360-53203	RT Postage	25	Expense	HS	RT
00-01-13360-53220	RT Accreditation	2,400	Expense	HS	RT
00-01-13360-53262	RT Official Functions	0	Expense	HS	RT
00-01-13360-53287	RT Student Dosimetry Expense	3,520	Expense	HS	RT
00-01-13360-53290	RT Student Insurance	550	Expense	HS	RT
00-01-13360-53292	RT Assessment/Testing	3,400	Expense	HS	RT
00-01-13510-42701	EMS Course Fee	(675)	Income	Student	Student Pgm
00-01-13510-42703	EMS Drug Screen Fee	(480)	Income	Student	Student Pgm
00-01-13510-42704	EMS Professional Program Fee	(13,520)	Income	Student	Student Pgm
00-01-13510-42706	EMT Student Insurance Fee	(1,150)	Income	Student	Student Pgm
00-01-13510-45204	EMS Certification Card Advanced	(225)	Income	Student	Student Pgm
00-01-13510-45217	EMS Background check fee	(1,370)	Income	Student	Student Pgm

00-01-13510-51300	EMS Fac Salary FT Credit	112,859	Expense	HS	EMS
00-01-13510-51320	EMS Fac Salary PT Credit	20,250	Expense	HS	EMS
00-01-13510-52100	EMS Fringe Benefits	42,452	Expense	HS	EMS
00-01-13510-53110	EMS Administrative Travel	1,690	Expense	HS	EMS
00-01-13510-53125	EMS Conf/WS Travel	0	Expense	HS	EMS
00-01-13510-53150	EMS Clinical/Inst Travel	4,500	Expense	HS	EMS
00-01-13510-53200	EMS M&O Supplies	4,330	Expense	HS	EMS
00-01-13510-53202	EMS Duplicating	450	Expense	HS	EMS
00-01-13510-53203	EMS Postage	50	Expense	HS	EMS
00-01-13510-53220	EMS Accreditation	6,450	Expense	HS	EMS
00-01-13510-53240	EMS - Vehicle/Insurance Expense	4,000	Expense	HS	EMS
00-01-13510-53262	EMS Official Functions	0	Expense	HS	EMS
00-01-13510-53290	EMS Student Insurance	1,150	Expense	HS	EMS
00-01-13510-53291	EMS Drug Screen Fee	480	Expense	HS	EMS
00-01-13510-53298	EMS Adv Course Cert Card Expense	2,250	Expense	HS	EMS
00-01-13510-53911	EMS Background Checks	1,370	Expense	HS	EMS
00-01-13529-43106	MEMS Admin Cost Income	(3,000)	Income	Student	Student Pgm
00-01-13529-53223	MEMS Program expense	27,000	Expense	HS	EMS
00-01-14000-53125	Bdg Ctrl Dean A/S Conf/WS Travel	10,500	Expense	A&S	Dean
00-01-14110-42701	Education Course Fee	(3,000)	Income	Student	Student Pgm
00-01-14110-45217	Education Background Check Fee	(3,000)	Income	Student	Student Pgm
00-01-14110-51300	Education Fac Salary FT Credit	52,873	Expense	A&S	Education
00-01-14110-51310	Education Fac Salary FT Credit Overlds	9,900	Expense	A&S	Education
00-01-14110-51320	Education Fac Salary PT Credit	11,550	Expense	A&S	Education
00-01-14110-51330	Education Fac Salary FT Credit Sum Long	1,000	Expense	A&S	Education
00-01-14110-52100	Education Fringe Benefits	22,690	Expense	A&S	Education
00-01-14110-53200	Education M&O Supplies	2,000	Expense	A&S	Education
00-01-14110-53202	Education Duplicating	10	Expense	A&S	Education
00-01-14110-53291	Education Background Check	3,000	Expense	A&S	Education
00-01-14210-51320	Art Fac Salary PT Credit	4,950	Expense	A&S	Art
00-01-14210-52100	Art Fringe Benefits	446	Expense	A&S	Art
00-01-14220-45216	Music Computer access fee	(4,000)	Income	Student	Student Pgm
00-01-14220-51320	Music Fac Salary PT Credit	4,950	Expense	A&S	Music
00-01-14220-52100	Music Fringe Benefits	446	Expense	A&S	Music
00-01-14220-53200	Music M&O Supplies	2,475	Expense	A&S	Music
00-01-14240-42701	Film/Media Arts Course Fee	(1,630)	Income	Student	Student Pgm
00-01-14240-45216	Film/Media Arts Computer Access Fee	(560)	Income	Student	Student Pgm
00-01-14240-51300	Film/Media Arts Fac Salary FT Credit	46,704	Expense	A&S	Film
00-01-14240-51310	Film/Medi Arts Fac FT Credit Overlds	3,300	Expense	A&S	Film
00-01-14240-51320	Film/Media Arts Fac Salary PT Credit	3,300	Expense	A&S	Film
00-01-14240-51330	Film/Media Arts Fac FT Credit Sum Long	3,300	Expense	A&S	Film
00-01-14240-51350	Film/Media Arts Student Internship	3,819	Expense	A&S	Film
00-01-14240-52100	Film/Media Arts Fringe Benefits	21,546	Expense	A&S	Film
00-01-14240-53200	Film/Media Arts M&O Supplies	3,000	Expense	A&S	Film
00-01-14240-53202	Film/Media Arts Duplicating	100	Expense	A&S	Film
00-01-14240-53298	Film/Media Arts Student Computer Access	4,560	Expense	A&S	Film
00-01-14305-53202	AACGS Duplicating	50	Expense	A&S	AACGS
00-01-14310-51300	English Fac Salary FT Credit	180,979	Expense	A&S	English
00-01-14310-51310	English Fac Salary FT Credit Overlds	8,250	Expense	A&S	English
00-01-14310-51320	English Fac Salary PT Credit	9,900	Expense	A&S	English
00-01-14310-51330	English Fac Salary FT Credit Sum Long	3,300	Expense	A&S	English
00-01-14310-52100	English Fringe Benefits	68,816	Expense	A&S	English
00-01-14310-53200	English M&O Supplies	300	Expense	A&S	English
00-01-14310-53202	English Duplicating	200	Expense	A&S	English
00-01-14330-51300	Math Fac Salary FT Credit	96,682	Expense	A&S	Math
00-01-14330-51310	Math Fac Salary FT Credit Overlds	14,850	Expense	A&S	Math
00-01-14330-51320	Math Fac Salary PT Credit	19,800	Expense	A&S	Math
00-01-14330-51330	Math Fac Salary FT Credit Sum Long	6,600	Expense	A&S	Math
00-01-14330-52100	Math Fringe Benefits	41,735	Expense	A&S	Math
00-01-14330-53200	Math M&O Supplies	200	Expense	A&S	Math
00-01-14330-53202	Math Duplicating	200	Expense	A&S	Math
00-01-14340-51300	History Fac Salary FT Credit	56,500	Expense	A&S	History
00-01-14340-51310	History Fac Salary FT Credit Overlds	6,600	Expense	A&S	History

00-01-14340-51330	History Fac Salary FT Credit Sum Long	6,600	Expense	A&S	History
00-01-14340-52100	History Fringe Benefits	23,508	Expense	A&S	History
00-01-14340-53200	History M&O Supplies	100	Expense	A&S	History
00-01-14340-53202	History Duplicating	150	Expense	A&S	History
00-01-14350-51310	Geography Fac Salary FT Credit Overlds	3,300	Expense	A&S	Geography
00-01-14350-52100	Geography Fringe Benefits	792	Expense	A&S	Geography
00-01-14410-51300	Psychology Fac Salary FT Credit	45,375	Expense	A&S	Psychology
00-01-14410-51310	Psychology Fac Salary FT Credit Overlds	3,300	Expense	A&S	Psychology
00-01-14410-51320	Psychology Fac Salary PT Credit	9,900	Expense	A&S	Psychology
00-01-14410-51330	Psychology Fac Salary FT Credit Sum Long	1,650	Expense	A&S	Psychology
00-01-14410-52100	Psychology Fringe Benefits	18,414	Expense	A&S	Psychology
00-01-14410-53200	Psychology M&O Supplies	100	Expense	A&S	Psychology
00-01-14410-53202	Psychology Duplicating	100	Expense	A&S	Psychology
00-01-14420-51320	Sociology Fac Salary PT Credit	4,950	Expense	A&S	Sociology
00-01-14420-52100	Sociology Fringe Benefits	446	Expense	A&S	Sociology
00-01-14430-51310	Political Science Fac FT Credit Overlds	3,300	Expense	A&S	Poli Sci
00-01-14430-51320	Political Science Fac Salary PT Credit	4,950	Expense	A&S	Poli Sci
00-01-14430-52100	Political Science Fringe Benefits	1,238	Expense	A&S	Poli Sci
00-01-14450-51300	Criminal Justice Fac Salary FT Credit	47,156	Expense	CTE	CJ
00-01-14450-51310	Criminal Justice Fac FT Credit Overlds	6,600	Expense	CTE	CJ
00-01-14450-51320	Criminal Justice Fac Salary PT Credit	13,200	Expense	CTE	CJ
00-01-14450-52100	Criminal Justice Fringe Benefits	19,748	Expense	CTE	CJ
00-01-14450-53125	Criminal Justice Conf/WS Travel	0	Expense	CTE	CJ
00-01-14450-53200	Criminal Justice M&O Supplies	510	Expense	CTE	CJ
00-01-14450-53202	Criminal Justice Duplicating	200	Expense	CTE	CJ
00-01-14450-53203	Criminal Justice Postage	0	Expense	CTE	CJ
00-01-14450-53262	Criminal Justice Official Functions	0	Expense	CTE	CJ
00-01-15100-42701	Culinary Course Fee	(14,200)	Income	Student	NC Student Pgm
00-01-15100-51320	Culinary Faculty PT Credit Salary	10,000	Expense	CA	Culinary
00-01-15100-52100	Culinary Fringe Benefits	900	Expense	CA	Culinary
00-01-15100-53200	Culinary M&O Supplies	3,020	Expense	CA	Culinary
00-01-15100-53202	Culinary Duplicating	100	Expense	CA	Culinary
00-01-16100-53125	Bdg Ctrl Career Accel Conf/WS Travel	0	Expense	CA	Dean
00-01-16100-53262	Bdg Ctrl Career Accel Official Functions	0	Expense	CA	Dean
00-01-16102-41610	Corp Educ Teach Fee Income	(100,000)	Income	Student	NC Student Pgm
00-01-16102-51200	Corp Educ Teach Non-Classified Salary	83,646	Expense	CA	CPE
00-01-16102-51610	Corp Educ Teach Extra Help	40,000	Expense	CA	CPE
00-01-16102-52100	Corp Educ Teach Fringe Benefits	33,713	Expense	CA	CPE
00-01-16102-53125	Corp Educ Teach Conf/WS Travel	0	Expense	CA	CPE
00-01-16102-53150	Corp Educ Teach Instructional Travel	500	Expense	CA	CPE
00-01-16102-53200	Corp Educ Teach M&O Supplies	7,000	Expense	CA	CPE
00-01-16102-53202	Corp Educ Teach Duplicating	4,000	Expense	CA	CPE
00-01-16102-53203	Corp Educ Teach Postage	25	Expense	CA	CPE
00-01-16102-53912	Corp Educ Teaching Contract/Vendor Pymts	5,000	Expense	CA	CPE
00-01-16103-41620	Comm Educ Teach Income	(6,240)	Income	Student	NC Student Pgm
00-01-16103-51410	Comm Educ Teach FT Overload Non Credit	0	Expense	ACAD	CME
00-01-16103-51420	Comm Educ Teach Fac Salary PT Non Credit	0	Expense	ACAD	CME
00-01-16103-52100	Comm Educ Teach Fringe Benefits	0	Expense	ACAD	CME
00-01-16103-53110	Comm Educ Teach Administrative Travel	0	Expense	ACAD	CME
00-01-16103-53200	Comm Educ Teach M&O Supplies	1,700	Expense	ACAD	CME
00-01-16103-53202	Comm Educ Teach Duplicating	300	Expense	ACAD	CME
00-01-16103-53203	Comm Educ Teach Postage	0	Expense	ACAD	CME
00-01-16103-53912	Comm Educ Teach Contract/Vendor Pymts	3,000	Expense	ACAD	CME
00-01-16150-42701	ACAP Course Fee	(40,000)	Income	Student	NC Student Pgm
00-01-16150-51300	ACAP FT Faculty	43,500	Expense	CA	ACAP
00-01-16150-52100	ACAP Fringe Benefits	15,660	Expense	CA	ACAP
00-01-16150-53110	ACAP Administrative Travel	121	Expense	CA	ACAP
00-01-16150-53175	ACAP Student Travel Non Fee	50	Expense	CA	ACAP
00-01-16150-53200	ACAP M&O Supplies	1,300	Expense	CA	ACAP
00-01-16150-53202	ACAP Duplicating	250	Expense	CA	ACAP
00-01-16150-53203	ACAP Postage	50	Expense	CA	ACAP
00-01-17210-42701	SouthArk Success Non Credit Fee	(6,500)	Income	Student	NC Student Pgm
00-01-17210-51320	SouthArk Success Fac Salary PT Credit	14,850	Expense	A&S	STSuccess

00-01-17210-52100	SouthArk Success Fringe Benefits	1,337	Expense	A&S	STSuccess
00-01-17210-53202	SouthArk Success Duplicating	100	Expense	A&S	STSuccess
00-01-17211-53110	Dual/Concurrent Credit Admin Travel	500	Expense	ACAD	Dual Cred
00-01-17211-53200	Dual/Concurrent Credit M&O Supplies	200	Expense	ACAD	Dual Cred
00-01-17211-53202	Dual/Concurrent Credit Duplicating	200	Expense	ACAD	Dual Cred
00-01-17211-53203	Dual/Concurrent Credit Postage	50	Expense	ACAD	Dual Cred
00-03-31110-51200	Arboretum Non-Classified Salary	28,430	Expense	VPFA	PPD-Arbo
00-03-31110-52100	Arboretum Fringe Benefits	10,139	Expense	VPFA	PPD-Arbo
00-03-31110-53200	Arboretum M&O Supplies	5,000	Expense	VPFA	PPD-Arbo
00-03-31110-53203	Arboretum Postage	0	Expense	VPFA	PPD-Arbo
00-04-41110-45102	Library Copy/Print	(600)	Income	SS	Sales/Serv
00-04-41110-51200	Library Non-Classified Salary	103,133	Expense	ACAD	Library
00-04-41110-51610	Library Extra Help	12,928	Expense	ACAD	Library
00-04-41110-52100	Library Fringe Benefits	38,111	Expense	ACAD	Library
00-04-41110-53110	Library Administrative Travel	200	Expense	ACAD	Library
00-04-41110-53125	Library Conf/WS Travel	0	Expense	ACAD	Library
00-04-41110-53200	Library M&O Supplies	6,180	Expense	ACAD	Library
00-04-41110-53202	Library Duplicating	2,500	Expense	ACAD	Library
00-04-41110-53203	Library Postage	50	Expense	ACAD	Library
00-04-41110-53239	Library Software Maint Contract	14,139	Expense	ACAD	Library
00-04-41110-53253	Library Holdings <1 Yr	28,953	Expense	ACAD	Library
00-04-41110-53262	Library Official Functions	0	Expense	ACAD	Library
00-04-41110-57060	Library Holdings >1 Yr	12,000	Expense	ACAD	Library
00-04-44110-51200	Academic Technology Non-Classified Salary	82,500	Expense	ACAD	DL
00-04-44110-52100	Academic Technology Fringe Benefits	29,700	Expense	ACAD	DL
00-04-44110-53125	Academic Technology Conf/WS Travel	0	Expense	ACAD	DL
00-04-44110-53200	Academic Technology M&O Supplies	3,000	Expense	ACAD	DL
00-04-44110-53202	Academic Technology Duplicating	200	Expense	ACAD	DL
00-04-44110-53203	Academic Technology Postage	0	Expense	ACAD	DL
00-04-44110-53238	Academic Technology Software	84,681	Expense	ACAD	DL
00-04-44310-51200	Info Tech Allocation Professional Salary	72,467	Expense	VPAA	Allocation
00-04-44310-51610	Info Tech Allocation Extra Help	16,000	Expense	VPAA	Allocation
00-04-44310-52100	Info Tech Allocation Fringe Benefits	27,294	Expense	VPAA	Allocation
00-04-44310-53110	Info Tech Allocation Admin Travel	160	Expense	VPAA	Allocation
00-04-44310-53239	Info Tech Alloc Cyber Security Maint	238,913	Expense	VPAA	Allocation
00-04-46000-53125	Bdg Ctrl VPAA Conf/WS Travel	17,800	Expense	Provost	VPAA
00-04-46000-53262	Bdg Ctrl VPAA Official Functions	7,900	Expense	Provost	VPAA
00-04-46010-51610	Commencement Extra Help Salary	300	Expense	ACAD	Commencement
00-04-46010-52100	Commencement Fringe Benefits	27	Expense	ACAD	Commencement
00-04-46010-53200	Commencement M&O Supplies	15,350	Expense	ACAD	Commencement
00-04-46010-53202	Commencement Duplicating	350	Expense	ACAD	Commencement
00-04-46010-53203	Commencement Postage	0	Expense	ACAD	Commencement
00-04-46010-53263	Commencement Promotional	1,000	Expense	ACAD	Commencement
00-04-46210-51200	Dean Career/Tech Ed Non-Classified Sal	33,246	Expense	CTE	Dean
00-04-46210-52100	Dean Career/Tech Ed Fringe Benefits	10,830	Expense	CTE	Dean
00-04-46210-53110	Dean Career/Tech Ed Admin Travel	300	Expense	CTE	Dean
00-04-46210-53125	Dean Career/Tech Ed Conf/WS Travel	0	Expense	CTE	Dean
00-04-46210-53200	Dean Career/Tech Ed M&O Supplies	500	Expense	CTE	Dean
00-04-46210-53202	Dean Career/Tech Ed Duplicating	0	Expense	CTE	Dean
00-04-46210-53203	Dean Career/Tech Ed Postage	0	Expense	CTE	Dean
00-04-46210-53211	Dean Career/Tech Ed Vendor Serv/Contracts	0	Expense	CTE	Dean
00-04-46310-51200	Dean Health Science Non-Classified Sal	138,921	Expense	HS	Dean
00-04-46310-52100	Dean Health Science Fringe Benefits	50,012	Expense	HS	Dean
00-04-46310-53110	Dean Health Science Admin Travel	990	Expense	HS	Dean
00-04-46310-53125	Dean Health Science Conf/WS Travel	0	Expense	HS	Dean
00-04-46310-53200	Dean Health Science M&O Supplies	1,409	Expense	HS	Dean
00-04-46310-53202	Dean Health Science Duplicating	200	Expense	HS	Dean
00-04-46310-53203	Dean Health Science Postage	50	Expense	HS	Dean
00-04-46310-53226	Dean Health Science Biohazard Control	625	Expense	HS	Dean
00-04-46310-53262	Dean Health Science Official Functions	0	Expense	HS	Dean
00-04-46311-51200	Director of Nursing Non-Classified Sal	72,900	Expense	HS	DON
00-04-46311-52100	Director of Nursing Fringe Benefits	26,244	Expense	HS	DON
00-04-46311-53110	Director of Nursing Admin Travel	1,030	Expense	HS	DON

00-04-46311-53125	Director of Nursing Conf/WS Travel	0	Expense	HS	DON
00-04-46311-53200	Director of Nursing M&O Supplies	800	Expense	HS	DON
00-04-46311-53202	Director of Nursing Duplicating	75	Expense	HS	DON
00-04-46311-53203	Director of Nursing Postage	25	Expense	HS	DON
00-04-46311-53220	Director of Nursing Accreditation	100	Expense	HS	DON
00-04-46410-51200	Dean A/S Non-Classified Salary	103,886	Expense	A&S	Dean
00-04-46410-52100	Dean A/S Fringe Benefits	37,399	Expense	A&S	Dean
00-04-46410-53110	Dean A/S Admin Travel	0	Expense	A&S	Dean
00-04-46410-53125	Dean A/S Conf/WS Travel	0	Expense	A&S	Dean
00-04-46410-53200	Dean A/S M&O Supplies	2,000	Expense	A&S	Dean
00-04-46410-53202	Dean A/S Duplicating	200	Expense	A&S	Dean
00-04-46410-53203	Dean A/S Postage	20	Expense	A&S	Dean
00-04-46410-53226	Dean A/S Biohazard Cntrl Exp	625	Expense	A&S	Dean
00-04-46510-51200	Career Accelerator Exec Dir NonClass Sal	68,500	Expense	CA	Dean
00-04-46510-52100	Career Accelerator Exec Dir Fringe Ben	24,660	Expense	CA	Dean
00-04-46510-53110	Career Accelerator Exec Dir AdminTravel	1,000	Expense	CA	Dean
00-04-46510-53125	Career Accelerator Exec DirCnf/WS Travel	500	Expense	CA	Dean
00-04-46510-53200	Career Accelerator Exec Dir M&O Supplies	400	Expense	CA	Dean
00-04-46510-53202	Career Accelerator Exec Dir Duplicating	50	Expense	CA	Dean
00-04-46510-53203	Career Accelerator Exec Dir Postage	0	Expense	CA	Dean
00-04-46510-53262	Career Accelerator Exec Dir Ofc Function	3,000	Expense	CA	Dean
00-04-46610-51200	Academic Advising Non-Classified Salary	133,194	Expense	Provost	DEM
00-04-46610-52100	Academic Advising Fringe Benefits	47,830	Expense	Provost	DEM
00-04-46610-53125	Academic Advising Conf/WS Travel	0	Expense	Provost	DEM
00-04-46610-53200	Academic Advising M&O Supplies	500	Expense	Provost	DEM
00-04-46610-53202	Academic Advising Duplicating	1,620	Expense	Provost	DEM
00-04-46610-53203	Academic Advising Postage	30	Expense	Provost	DEM
00-04-46610-53262	Academic Advising Official Functions	0	Expense	Provost	DEM
00-04-46710-45107	The Learning Center Printing/Copy Income	(200)	Income	SS	Sales/Serv
00-04-46710-51320	The Learning Center PT Fac Salary	6,600	Expense	Provost	SSS
00-04-46710-51610	The Learning Center Extra Help	39,135	Expense	Provost	SSS
00-04-46710-52100	The Learning Center Fringe Benefits	4,116	Expense	Provost	SSS
00-04-46710-53200	The Learning Center M&O Supplies	700	Expense	Provost	SSS
00-04-46710-53202	The Learning Center Duplicating	3,500	Expense	Provost	SSS
00-04-46710-53203	The Learning Center Postage	20	Expense	Provost	SSS
00-04-46810-51310	Assessment Faculty FT Overload	9,900	Expense	ACAD	Assessment
00-04-46810-52100	Assessment Fringe Benefits	2,376	Expense	ACAD	Assessment
00-04-47110-51310	Faculty Development Fac Salary Overload	700	Expense	Provost	VPAA
00-04-47110-52100	Faculty Development Fringe Benefits	161	Expense	Provost	VPAA
00-04-47110-53125	Faculty Development Conf/WS Travel	3,000	Expense	Provost	VPAA
00-04-47110-53200	Faculty Development M&O Supplies	100	Expense	Provost	VPAA
00-04-47110-53262	Faculty Development Official Functions	0	Expense	Provost	VPAA
00-05-51000-53125	Bdg Ctrl VPSA Conf/WS Travel	25,315	Expense	Provost	VPSA
00-05-51000-53262	Bdg Ctrl VPSA Official Functions	2,700	Expense	Provost	VPSA
00-05-51020-51200	Dean of Enroll Mgmt Non-Classified Sal	69,740	Expense	Provost	DEM
00-05-51020-52100	Dean of Enroll Mgmt Fringe Benefits	24,926	Expense	Provost	DEM
00-05-51020-53110	Dean of Enroll Mgmt Admin Travel	1,000	Expense	Provost	DEM
00-05-51020-53125	Dean of Enroll Mgmt Conf/Workshop Travel	0	Expense	Provost	DEM
00-05-51020-53200	Dean of Enroll Mgmt M&O Supplies	300	Expense	Provost	DEM
00-05-51020-53202	Dean of Enroll Mgmt Duplicating	200	Expense	Provost	DEM
00-05-51020-53203	Dean of Enroll Mgmt Postage	0	Expense	Provost	DEM
00-05-51030-51200	Dean of Stu Sup Svcs Non-Classified Sal	69,300	Expense	Provost	SSS
00-05-51030-52100	Dean of Stu Sup Svcs Fringe Benefits	24,768	Expense	Provost	SSS
00-05-51030-53110	Dean of Stu Sup Svcs Admin Travel	200	Expense	Provost	SSS
00-05-51030-53125	Dean of Stu Sup Svcs Conf/WS Travel	0	Expense	Provost	SSS
00-05-51030-53200	Dean of Stu Sup Svcs M&O Supplies	300	Expense	Provost	SSS
00-05-51030-53202	Dean of Stu Sup Svcs Duplicating	0	Expense	Provost	SSS
00-05-51030-53203	Dean of Stu Sup Svcs Postage	0	Expense	Provost	SSS
00-05-51210-47022	Veterans Affairs VA Income	(480)	Income	SS	Sales/Serv
00-05-51210-53200	Veterans Affairs M&O Supplies	100	Expense	Provost	DEM
00-05-51210-53262	Veteran Affairs Official Functions	380	Expense	Provost	DEM
00-05-51610-53110	Career Coach ADMIN Admin Travel	320	Expense	Provost	SSS
00-05-51610-53200	Career Coach ADMIN M&O Supplies	550	Expense	Provost	SSS

00-05-51610-53202	Career Coach ADMIN Duplicating	250	Expense	Provost	SSS
00-05-51610-53203	Career Coach ADMIN Postage	20	Expense	Provost	SSS
00-05-51612-53175	JAG College Success ADMIN Student Travel	850	Expense	Provost	SSS
00-05-51612-53176	JAG Summer Bridge ADMIN Student Travel	1,525	Expense	Provost	SSS
00-05-51710-51200	Dir Career Services Non Classified Salary	23,461	Expense	CA	Career
00-05-51710-52100	Dir Career Services Fringe Benefits	8,399	Expense	CA	Career
00-05-51710-53110	Dir Career Services Admin Travel	0	Expense	CA	Career
00-05-51710-53125	Dir Career Services Conf/Ws Travel	0	Expense	CA	Career
00-05-51710-53200	Dir Career Services M&O Supplies	750	Expense	CA	Career
00-05-51710-53202	Dir Career Services Duplicating	200	Expense	CA	Career
00-05-51710-53203	Dir Career Services Postage	0	Expense	CA	Career
00-05-51712-51200	Dir Student Engagement Non-Class Sal	45,500	Expense	Provost	VPSA
00-05-51712-51610	Dir Student Engagement Extra Help	2,502	Expense	Provost	VPSA
00-05-51712-52100	Dir Student Engagement Fringe Benefits	16,605	Expense	Provost	VPSA
00-05-51712-53110	Dir Student Engagement Admin Travel	150	Expense	Provost	VPSA
00-05-51712-53125	Dir Student Engagement Conf/WS Travel	0	Expense	Provost	VPSA
00-05-51712-53200	Dir Student Engagement M&O Supplies	400	Expense	Provost	VPSA
00-05-51712-53202	Dir Student Engagement Duplicating	100	Expense	Provost	VPSA
00-05-51712-53203	Dir Student Engagement Postage	0	Expense	Provost	VPSA
00-05-51110-53200	Disabled Services M&O Supplies	1,525	Expense	Provost	VPSA
00-05-53110-51200	Counseling Non-Classified Salary	60,062	Expense	Provost	VPSA
00-05-53110-52100	Counseling Fringe Benefits	21,518	Expense	Provost	VPSA
00-05-53110-53110	Counseling Administrative Travel	0	Expense	Provost	VPSA
00-05-53110-53125	Counseling Conf/WS Travel	0	Expense	Provost	VPSA
00-05-53110-53200	Counseling M&O Supplies	631	Expense	Provost	VPSA
00-05-53110-53202	Counseling Duplicating	150	Expense	Provost	VPSA
00-05-53110-53203	Counseling Postage	25	Expense	Provost	VPSA
00-05-53310-42604	Income Testing Credit by Exam Fee	(900)	Income	SS	Sales/Serv
00-05-53310-45108	Income Testing Center	(8,000)	Income	SS	Sales/Serv
00-05-53310-45201	Income Testing Placement Test	(8,500)	Income	SS	Sales/Serv
00-05-53310-45202	Income Testing TEAS Test	(9,250)	Income	SS	Sales/Serv
00-05-53310-45215	Income Testing Miller Analogies Test	0	Income	SS	Sales/Serv
00-05-53310-53200	Testing M&O Supplies	1,000	Expense	Provost	SSS
00-05-53310-53202	Testing Duplicating	400	Expense	Provost	SSS
00-05-53310-53203	Testing Postage	20	Expense	Provost	SSS
00-05-53310-53292	Testing TEAS Test	8,750	Expense	Provost	SSS
00-05-53310-53293	Testing Placement Test	6,500	Expense	Provost	SSS
00-05-53310-53294	Testing Miller Analogies Test	0	Expense	Provost	SSS
00-05-53310-53298	Testing Credit by Exam Tests	0	Expense	Provost	SSS
00-05-54110-51200	Financial Aid Non-Classified Salary	59,439	Expense	Provost	DEM
00-05-54110-52100	Financial Aid Fringe Benefits	21,398	Expense	Provost	DEM
00-05-54110-53110	Financial Aid Admin Travel	100	Expense	Provost	DEM
00-05-54110-53125	Financial Aid Conf/WS Travel	0	Expense	Provost	DEM
00-05-54110-53200	Financial Aid M&O Supplies	10,500	Expense	Provost	DEM
00-05-54110-53202	Financial Aid Duplicating	1,650	Expense	Provost	DEM
00-05-54110-53203	Financial Aid Postage	900	Expense	Provost	DEM
00-05-54110-53259	Financial Aid ASLA Fees	6,000	Expense	Provost	DEM
00-05-54111-47001	Income Facility Rental ACT	(5,760)	Income	SS	Sales/Serv
00-05-54111-51200	ACT Salary Allocation	1,260	Expense	Provost	DEM
00-05-54111-53200	ACT Admin M&O Supplies	150	Expense	Provost	DEM
00-05-54111-53202	ACT Admin Duplicating	300	Expense	Provost	DEM
00-05-54111-53262	ACT Admin Official Functions	350	Expense	Provost	DEM
00-05-54111-53902	ACT Facility Rent Expense	3,700	Expense	Provost	DEM
00-05-55210-51200	Recruiting Non-Classified Salary	58,270	Expense	Provost	VPSA
00-05-55210-52100	Recruiting Fringe Benefits	20,977	Expense	Provost	VPSA
00-05-55210-53110	Recruiting Administrative Travel	3,000	Expense	Provost	VPSA
00-05-55210-53125	Recruiting Conf/WS Travel	0	Expense	Provost	VPSA
00-05-55210-53200	Recruiting M&O Supplies	4,000	Expense	Provost	VPSA
00-05-55210-53202	Recruiting Duplicating	50	Expense	Provost	VPSA
00-05-55210-53203	Recruiting Postage	500	Expense	Provost	VPSA
00-05-55210-53262	Recruiting Official Functions	0	Expense	Provost	VPSA
00-05-56110-51200	Registrar Non-Classified Salary	73,704	Expense	Provost	DEM
00-05-56110-52100	Registrar Fringe Benefits	26,414	Expense	Provost	DEM

00-05-56110-53110	Registrar Admin Travel	0	Expense	Provost	DEM
00-05-56110-53125	Registrar Conf/WS Travel	0	Expense	Provost	DEM
00-05-56110-53200	Registrar M&O Supplies	12,601	Expense	Provost	DEM
00-05-56110-53202	Registrar Duplicating	800	Expense	Provost	DEM
00-05-56110-53203	Registrar Postage	1,135	Expense	Provost	DEM
00-05-56120-45103	Income ID Cards Replacement	(200)	Income	SS	Sales/Serv
00-05-56120-53200	ID Cards M&O Supplies	2,000	Expense	ACAD	Library
00-05-56230-53200	Parking Decals M&O Supplies	400	Expense	ACAD	Library
00-05-58110-51200	Info Tech SS Alloc Professional Salary	45,292	Expense	VPSA	Allocation
00-05-58110-51610	Info Tech SS Alloc Extra Help	10,000	Expense	VPSA	Allocation
00-05-58110-52100	Info Tech SS Alloc Fringe Benefits	17,059	Expense	VPSA	Allocation
00-05-58110-53110	Info Tech SS Alloc Administrative Travel	100	Expense	VPSA	Allocation
00-05-58110-53239	Info Tech SS Alloc Cyber Security Maint	82,022	Expense	VPSA	Allocation
00-06-61110-53125	Bdg Ctrl President Conf/WS Travel	4,000	Expense	President	President
00-06-61110-53262	Bdg Ctrl President Official Functions	3,000	Expense	President	President
00-06-61130-53263	Bdg Ctrl Promotional Items	5,000	Expense	VPFA	VPFA
00-06-61210-53125	Board of Trustees Conf/WS Travel	5,500	Expense	President	Board
00-06-61210-53200	Board of Trustees M&O Supplies	1,000	Expense	President	Board
00-06-61210-53202	Board of Trustees Duplicating	250	Expense	President	Board
00-06-61210-53262	Board of Trustees Official Functions	300	Expense	President	Board
00-06-61211-53240	Errors & Omissions Insurance	13,419	Expense	VPFA	Insurance
00-06-61310-51200	President Non-Classified Salary	236,900	Expense	President	President
00-06-61310-52100	President Fringe Benefits	85,284	Expense	President	President
00-06-61310-52902	President Housing	18,000	Expense	President	President
00-06-61310-53110	President Administrative Travel	3,000	Expense	President	President
00-06-61310-53125	President Conf/WS Travel	0	Expense	President	President
00-06-61310-53200	President M&O Supplies	3,500	Expense	President	President
00-06-61310-53201	President Telephone	1,800	Expense	President	President
00-06-61310-53202	President Duplicating	250	Expense	President	President
00-06-61310-53203	President Postage	75	Expense	President	President
00-06-61310-53262	President Official Functions	0	Expense	President	President
00-06-61311-51250	Strategic Planning Non-Class Stipend	3,780	Expense	Provost	VPAA
00-06-61311-52100	Strategic Planning Fringe Benefits	907	Expense	Provost	VPAA
00-06-61311-53110	Strategic Planning Administrative Travel	0	Expense	Provost	VPAA
00-06-61311-53200	Strategic Planning M&O Supplies	0	Expense	Provost	VPAA
00-06-61311-53262	Strategic Planning Official Functions	0	Expense	Provost	VPAA
00-06-61312-53110	Accreditation Administrative Travel	0	Expense	Provost	VPAA
00-06-61312-53125	Accreditation Conf/WS Travel	12,000	Expense	Provost	VPAA
00-06-61312-53200	Accreditation M&O Supplies	7,000	Expense	Provost	VPAA
00-06-61312-53262	Accreditation Official Functions	0	Expense	Provost	VPAA
00-06-61320-51200	Vice Pres Acad Affairs Non-Class Sal	151,201	Expense	Provost	VPAA
00-06-61320-51250	Vice Pres Acad Affairs Non Class Stipend	12,000	Expense	Provost	VPAA
00-06-61320-52100	Vice Pres Acad Affairs Fringe Benefits	57,072	Expense	Provost	VPAA
00-06-61320-53110	Vice Pres Acad Affairs Admin Travel	800	Expense	Provost	VPAA
00-06-61320-53125	Vice Pres Acad Affairs Conf/WS Travel	0	Expense	Provost	VPAA
00-06-61320-53200	Vice Pres Acad Affairs M&O Supplies	500	Expense	Provost	VPAA
00-06-61320-53202	Vice Pres Acad Affairs Duplicating	550	Expense	Provost	VPAA
00-06-61320-53203	Vice Pres Acad Affairs Postage	25	Expense	Provost	VPAA
00-06-61320-53262	Vice Pres Acad Affairs Official Function	0	Expense	Provost	VPAA
00-06-61330-51200	Vice Pres Stdnt Affair Non-Classif Sal	30,060	Expense	Provost	VPSA
00-06-61330-51250	Vice Pres Student Affairs Non Class Stipend	6,000	Expense	Provost	VPSA
00-06-61330-52100	Vice Pres Stdnt Affairs Fringe Benefits	12,058	Expense	Provost	VPSA
00-06-61330-53110	Vice Pres Stdnt Affairs Admin Travel	125	Expense	Provost	VPSA
00-06-61330-53125	Vice Pres Stdnt Affairs Conf/WS Travel	0	Expense	Provost	VPSA
00-06-61330-53200	Vice Pres Stdnt Affairs M&O Supplies	2,500	Expense	Provost	VPSA
00-06-61330-53202	Vice Pres Stdnt Affairs Duplicating	450	Expense	Provost	VPSA
00-06-61330-53203	Vice Pres Stdnt Affairs Postage	25	Expense	Provost	VPSA
00-06-61330-53262	Vice Pres Stdnt Affairs Ofc Functions	0	Expense	Provost	VPSA
00-06-61340-51200	Vice Pres Fin Admin Non-Classified Sal	130,414	Expense	VPFA	VPFA
00-06-61340-52100	Vice Pres Fin Admin Fringe Benefits	46,589	Expense	VPFA	VPFA
00-06-61340-53110	Vice Pres Fin Admin Admin Travel	1,500	Expense	VPFA	VPFA
00-06-61340-53125	Vice Pres Fin Admin Conf/WS Travel	0	Expense	VPFA	VPFA
00-06-61340-53200	Vice Pres Fin Admin M&O Supplies	7,000	Expense	VPFA	VPFA

00-06-61340-53202	Vice Pres Fin Admin Duplicating	300	Expense	VPFA	VPFA
00-06-61340-53203	Vice Pres Fin Admin Postage	25	Expense	VPFA	VPFA
00-06-61341-53110	Leadership Program Administrative Travel	1,000	Expense	President	Leadership
00-06-61341-53125	Leadership Program Conf/WS Travel	17,000	Expense	President	Leadership
00-06-61341-53200	Leadership Program M&O Supplies	1,000	Expense	President	Leadership
00-06-61341-53262	Leadership Program Official Functions	0	Expense	President	Leadership
00-06-61350-51200	Chief Info Officer Non-Classified Salary	95,228	Expense	VPFA	CIO
00-06-61350-52100	Chief Info Officer Fringe Benefits	34,162	Expense	VPFA	CIO
00-06-61350-53110	Chief Info Officer Admin Travel	0	Expense	VPFA	CIO
00-06-61350-53125	Chief Info Officer Conf/WS Travel	0	Expense	VPFA	CIO
00-06-61360-51200	Instl Research Non-Classified Salary	92,660	Expense	President	IR
00-06-61360-52100	Instl Research Fringe Benefits	33,358	Expense	President	IR
00-06-61360-53110	Instl Research Administrative Travel	400	Expense	President	IR
00-06-61360-53125	Instl Research Conf/WS Travel	0	Expense	President	IR
00-06-61360-53200	Instl Research M&O Supplies	19,812	Expense	President	IR
00-06-61360-53202	Instl Research Duplicating	300	Expense	President	IR
00-06-61360-53203	Instl Research Postage	0	Expense	President	IR
00-06-62000-53125	Bdg Ctrl VPFA Conf/WS Travel	24,550	Expense	VPFA	VPFA
00-06-62000-53262	Bdg Ctrl VPFA Off Functions	100	Expense	VPFA	VPFA
00-06-62110-51200	Accounting Non-Classified Salary	181,750	Expense	VPFA	Accounting
00-06-62110-52100	Accounting Fringe Benefits	65,154	Expense	VPFA	Accounting
00-06-62110-53125	Accounting Conf/WS Travel	0	Expense	VPFA	Accounting
00-06-62110-53200	Accounting M&O Supplies	11,000	Expense	VPFA	Accounting
00-06-62110-53202	Accounting Duplicating	2,000	Expense	VPFA	Accounting
00-06-62110-53203	Accounting Postage	1,200	Expense	VPFA	Accounting
00-06-62110-53230	Accounting Bank Charges	16,500	Expense	VPFA	Accounting
00-06-62111-53200	Cash Over or Short	25	Expense	VPFA	Accounting
00-06-62112-53200	Uncollectable Account Expense	20,000	Expense	VPFA	Accounting
00-06-62112-53237	Uncollectable Account Small Bal Adjust	100	Expense	VPFA	Accounting
00-06-62210-51200	Controller Non-Classified Salary	60,250	Expense	VPFA	Controller
00-06-62210-52100	Controller Fringe Benefits	15,030	Expense	VPFA	Controller
00-06-62210-53110	Controller Administrative Travel	300	Expense	VPFA	Controller
00-06-62210-53125	Controller Conf/WS Travel	0	Expense	VPFA	Controller
00-06-62210-53200	Controller M&O Supplies	1,000	Expense	VPFA	Controller
00-06-62210-53202	Controller Duplicating	100	Expense	VPFA	Controller
00-06-62210-53203	Controller Postage	25	Expense	VPFA	Controller
00-06-62210-53211	Controller Vendor Service/Contracts	80,000	Expense	VPFA	Controller
00-06-63110-51200	Human Resources Non-Classified Salary	94,820	Expense	VPFA	HR
00-06-63110-52100	Human Resources Fringe Benefits	34,135	Expense	VPFA	HR
00-06-63110-53110	Human Resources Administrative Travel	1,000	Expense	VPFA	HR
00-06-63110-53125	Human Resources Conf/WS Travel	0	Expense	VPFA	HR
00-06-63110-53200	Human Resources M&O Supplies	3,000	Expense	VPFA	HR
00-06-63110-53202	Human Resources Duplicating	400	Expense	VPFA	HR
00-06-63110-53203	Human Resources Postage	350	Expense	VPFA	HR
00-06-63110-53211	Human Resources Vendor Service/Contracts	4,000	Expense	VPFA	HR
00-06-63110-53262	Human Resources Official Functions	0	Expense	VPFA	HR
00-06-63110-53291	Human Resource Drug Screen Expense	14,000	Expense	VPFA	HR
00-06-63110-53911	Human Resources Background Checks	2,000	Expense	VPFA	HR
00-06-63130-53200	Staff Development M&O Supplies	1,000	Expense	VPFA	HR
00-06-63130-53222	Staff Development Stipends/Training	5,000	Expense	VPFA	HR
00-06-63210-51200	Procurement Non-Classified Salary	112,628	Expense	VPFA	Procurement
00-06-63210-52100	Procurement Fringe Benefits	40,450	Expense	VPFA	Procurement
00-06-63210-53110	Procurement Administrative Travel	600	Expense	VPFA	Procurement
00-06-63210-53125	Procurement Conf/WS Travel	0	Expense	VPFA	Procurement
00-06-63210-53200	Procurement M&O Supplies	5,000	Expense	VPFA	Procurement
00-06-63210-53202	Procurement Duplicating	2,300	Expense	VPFA	Procurement
00-06-63210-53203	Procurement Postage	1,100	Expense	VPFA	Procurement
00-06-63210-53205	Procurement Cooperative Contract Reports	0	Expense	VPFA	Procurement
00-06-63310-53200	Telephone M&O Supplies	2,500	Expense	VPFA	Telephone
00-06-63310-53201	Telephone Telephone	53,096	Expense	VPFA	Telephone
00-06-63310-53281	Telephone Sales Allocation	(11,940)	Expense	VPFA	Telephone
00-06-63320-53280	Motor Pool Vehicle Maintenance Purchases	22,000	Expense	VPFA	PPD-Fleet
00-06-63320-53281	Motor Pool Sales Allocation	(22,000)	Expense	VPFA	PPD-Fleet

00-06-63321-53240	Fleet Insurance	6,622	Expense	VPFA	Insurance
00-06-63330-53280	Central Supply Purchases	5,000	Expense	VPFA	Procurement-CS
00-06-63330-53281	Central Supply Sales Allocation	(5,000)	Expense	VPFA	Procurement-CS
00-06-63340-53200	Central Duplicating M&O Supplies	8,000	Expense	VPFA	Proc-Duplicating
00-06-63340-53281	Central Duplicating Sales Allocation	(20,000)	Expense	VPFA	Proc-Duplicating
00-06-63340-53282	Central Duplicating Copier Leases	49,000	Expense	VPFA	Proc-Duplicating
00-06-63350-53110	Postage Administrative Travel	200	Expense	VPFA	Postage
00-06-63350-53200	Postage M&O Supplies	8,800	Expense	VPFA	Postage
00-06-63350-53280	Postage Purchases	8,000	Expense	VPFA	Postage
00-06-63350-53281	Postage Sales Allocation	(5,000)	Expense	VPFA	Postage
00-06-63370-53200	Use Tax Expense	30,000	Expense	VPFA	Use Tax
00-06-63370-53281	Use Tax Sales Allocation	(30,000)	Expense	VPFA	Use Tax
00-06-63410-53200	Insttitl Memberships/Dues	43,000	Expense	President	Memberships
00-06-63420-53262	Official Functions Purchases	0	Expense	VPFA	OF
00-06-63510-51200	Contingency for Salary increases	29,479	Expense	Contingency	Contingency
00-06-63510-52111	Retiree Health Insurance	16,500	Expense	VPFA	VPFA
00-06-63510-52711	Fac/Staff/Dep Wvrs Contingency	24,000	Expense	VPFA	VPFA
00-06-63520-59999	Contingency Undesignated	300,000	Expense	Contingency	Contingency
00-06-63810-51200	Grant Writing Non-Classified Salary	6,391	Expense	President	Grants
00-06-63810-52100	Grant Writing Fringe Benefits	2,286	Expense	President	Grants
00-06-63810-53110	Grant Writing Admin Travel	0	Expense	President	Grants
00-06-63810-53125	Grant Writing Conf/WS Travel	0	Expense	President	Grants
00-06-63810-53200	Grant Writing M&O Supplies	100	Expense	President	Grants
00-06-63810-53202	Grant Writing Duplicating	20	Expense	President	Grants
00-06-63810-53203	Grant Writing Postage	20	Expense	President	Grants
00-06-63810-53918	Grant Writing Contractual	16,000	Expense	President	Grants
00-06-64110-47021	Info Tech eLink Consortium	(23,053)	Income	General	Other Income
00-06-64110-51200	Info Tech Non-Classified Salary	211,845	Expense	VPFA	Info Tech
00-06-64110-51210	Info Tech Non Classified Stipend	2,000	Expense	VPFA	Info Tech
00-06-64110-51610	Info Tech Extra Help	25,000	Expense	VPFA	Info Tech
00-06-64110-52100	Info Tech Fringe Benefits	78,650	Expense	VPFA	Info Tech
00-06-64110-53110	Info Tech Administrative Travel	400	Expense	VPFA	Info Tech
00-06-64110-53125	Info Tech Conf/WS Travel	0	Expense	VPFA	Info Tech
00-06-64110-53200	Info Tech M&O Supplies	217,620	Expense	VPFA	Info Tech
00-06-64110-53202	Info Tech Duplicating	200	Expense	VPFA	Info Tech
00-06-64110-53203	Info Tech Postage	0	Expense	VPFA	Info Tech
00-06-64110-53238	Info Tech Software	250,643	Expense	VPFA	Info Tech
00-06-64110-53239	Info Tech Cyber Security Maint Contracts	77,447	Expense	VPFA	Info Tech
00-06-64111-53254	Computer Student Labs	20,000	Expense	VPFA	Info Tech
00-06-64120-53200	Lifecycle Replacement M&O Supplies	31,373	Expense	VPFA	Info Tech
00-06-64120-53800	Lifecycle Replacement Small Equipment	0	Expense	VPFA	Info Tech
00-06-64130-51200	Info Tech Admin Alloc Prof Salary	(117,759)	Expense	Allocation	Allocation
00-06-64130-51610	Info Tech Admin Alloc Extra Help	(26,000)	Expense	Allocation	Allocation
00-06-64130-52100	Info Tech Admin Alloc Fringe Benefits	(44,353)	Expense	Allocation	Allocation
00-06-64130-53110	Info Tech Admin Alloc Admin Travel	(260)	Expense	Allocation	Allocation
00-06-64130-53239	Info Tech Allocation Cyber Security Main	(320,935)	Expense	Allocation	Allocation
00-06-65110-51200	Mktg/Comm Non-Classified Salary	60,210	Expense	Provost	VPSA
00-06-65110-52100	Mktg/Comm Fringe Benefits	21,556	Expense	Provost	VPSA
00-06-65110-53125	Mktg/Comm Conf/WS Travel	0	Expense	Provost	VPSA
00-06-65110-53200	Mktg/Comm M&O Supplies	4,000	Expense	Provost	VPSA
00-06-65110-53202	Mktg/Comm Duplicating	50	Expense	Provost	VPSA
00-06-65110-53203	Mktg/Comm Postage	50	Expense	Provost	VPSA
00-06-65110-53261	Mktg/Comm Radio/TV	18,000	Expense	Provost	VPSA
00-06-65110-53912	Mktg/Comm Contracts/Vendors	2,500	Expense	Provost	VPSA
00-06-65111-51200	Website Non-Classified Salary	48,058	Expense	Provost	VPSA
00-06-65111-52100	Website Fringe Benefits	17,181	Expense	Provost	VPSA
00-06-65111-53200	Website M&O Supplies	13,000	Expense	Provost	VPSA
00-06-65111-53202	Website Duplicating	0	Expense	Provost	VPSA
00-06-65111-53203	Website Postage	0	Expense	Provost	VPSA
00-06-65120-53200	Mktg/Comm Digital Media	27,000	Expense	Provost	VPSA
00-06-65120-53261	Mktg/Comm Billboards	18,000	Expense	Provost	VPSA
00-06-65130-53200	Mktg/Comm Print Media	10,000	Expense	Provost	VPSA
00-06-65140-53263	Mktg/Comm Promotional	20,000	Expense	Provost	VPSA

00-06-65210-51200	Development Office Non-Classified Salary	116,979	Expense	President	Development
00-06-65210-51610	Development Office Extra Help	750	Expense	President	Development
00-06-65210-52100	Development Office Fringe Benefits	42,000	Expense	President	Development
00-06-65210-53110	Development Office Administrative Travel	0	Expense	President	Development
00-06-65210-53125	Development Office Conf/WS Travel	0	Expense	President	Development
00-06-65210-53200	Development Office M&O Supplies	1,500	Expense	President	Development
00-06-65210-53202	Development Office Duplicating	150	Expense	President	Development
00-06-65210-53203	Development Office Postage	50	Expense	President	Development
00-07-71100-51200	Physical Plant Dir Non-Classified Salary	70,276	Expense	VPFA	PPD
00-07-71100-52100	Physical Plant Dir Fringe Benefits	25,179	Expense	VPFA	PPD
00-07-71100-53110	Physical Plant Dir Admin Travel	4,000	Expense	VPFA	PPD
00-07-71100-53125	Physical Plant Dir Conf/WS Travel	0	Expense	VPFA	PPD
00-07-71100-53200	Physical Plant Dir M&O Supplies	600	Expense	VPFA	PPD
00-07-71100-53202	Physical Plant Dir Duplicating	0	Expense	VPFA	PPD
00-07-71100-53203	Physical Plant Dir Postage	0	Expense	VPFA	PPD
00-07-71101-51200	Physical Plant Dir Non-Class Sal Alloc	(15,000)	Expense	VPFA	PPD-Allocation
00-07-71101-52100	Physical Plant Dir Fringe Benefits Alloc	(4,740)	Expense	VPFA	PPD-Allocation
00-07-71200-53231	Cyber Insurance	7,975	Expense	VPFA	Insurance
00-07-71200-53240	Property Insurance	96,850	Expense	VPFA	Insurance
00-07-71300-48601	Marketing & Redistribution Sales Income	(3,500)	Income	General	Other Income
00-07-71300-53200	Marketing/Redistribution M&O Supplies	3,500	Expense	VPFA	CIO -MR
00-07-72100-51200	Building Maintenance Non-Classified Sal	153,093	Expense	VPFA	PPD-Maint
00-07-72100-52100	Building Maintenance Fringe Benefits	54,906	Expense	VPFA	PPD-Maint
00-07-72100-53110	Building Maintenance Admin Travel	1,000	Expense	VPFA	PPD-Maint
00-07-72100-53200	Building Maintenance M&O Supplies	125,000	Expense	VPFA	PPD-Maint
00-07-72100-53202	Building Maintenance Duplicating	1,000	Expense	VPFA	PPD-Maint
00-07-72100-53203	Building Maintenance Postage	0	Expense	VPFA	PPD-Maint
00-07-72101-51200	Bldg Maint Non-Classified Salary Alloc	(38,850)	Expense	VPFA	PPD-Allocation
00-07-72101-52100	Building Maint Fringe Benefits Alloc	(12,735)	Expense	VPFA	PPD-Allocation
00-07-72200-53200	Inspection/Monitoring Fees	95,000	Expense	VPFA	PPD-Maint
00-07-73110-51200	Custodial Services Non-Classified Salary	110,504	Expense	VPFA	PPD-Cust
00-07-73110-52100	Custodial Services Fringe Benefits	39,781	Expense	VPFA	PPD-Cust
00-07-73110-53110	Custodial Services Administrative Travel	1,000	Expense	VPFA	PPD-Cust
00-07-73110-53200	Custodial Services M&O Supplies	55,000	Expense	VPFA	PPD-Cust
00-07-73110-53205	Custodial Services Restricted Reimburse	(7,150)	Expense	VPFA	PPD-Cust
00-07-73139-53200	Warren Campus M&O Supplies	2,500	Expense	VPFA	PPD-Utilities
00-07-73139-53270	Warren Campus Utilities Electricity	2,100	Expense	VPFA	PPD-Utilities
00-07-73139-53271	Warren Campus Water	600	Expense	VPFA	PPD-Utilities
00-07-73139-53272	Warren Campus Natural Gas	500	Expense	VPFA	PPD-Utilities
00-07-74110-53205	Plant Utilities Restricted Reimbursement	(9,000)	Expense	VPFA	PPD-Utilities
00-07-74110-53270	Plant Utilities Electrical	402,000	Expense	VPFA	PPD-Utilities
00-07-74110-53271	Plant Utilities Water	39,500	Expense	VPFA	PPD-Utilities
00-07-74110-53272	Plant Utilities Natural Gas	73,000	Expense	VPFA	PPD-Utilities
00-07-74110-53275	Plant Utilities JCI M&V Services	25,295	Expense	VPFA	PPD-Utilities
00-07-75120-53200	Building Grounds M&O Supplies	75,000	Expense	VPFA	PPD-Grounds
00-07-76326-53200	Heritage Plaza M&O Supplies	15,000	Expense	VPFA	PPD-Plaza
00-07-77100-51200	Security Non-Classified Salary	79,000	Expense	VPFA	Security
00-07-77100-51210	Security Non-Class Overtime Salary	20,000	Expense	VPFA	Security
00-07-77100-51610	Security Extra Help	60,000	Expense	VPFA	Security
00-07-77100-52100	Security Fringe Benefits	38,640	Expense	VPFA	Security
00-07-77100-53110	Security Administrative Travel	1,000	Expense	VPFA	Security
00-07-77100-53125	Security Conf/WS Travel	0	Expense	VPFA	Security
00-07-77100-53200	Security M&O Supplies	8,845	Expense	VPFA	Security
00-07-77100-53202	Security Duplicating	50	Expense	VPFA	Security
00-07-77100-53203	Security Postage	0	Expense	VPFA	Security
00-07-77100-53206	Security Emergency Management Supplies	17,600	Expense	VPFA	Security
00-07-77100-53239	Security Software Licenses	10,797	Expense	VPFA	Security
00-07-77101-51200	Security Non-Classified Sal Allocation	(350)	Expense	VPFA	Allocation
00-07-77101-51610	Security Extra Help Salary Allocation	(6,500)	Expense	VPFA	Allocation
00-07-77101-52100	Security Fringe Benefits Allocation	(650)	Expense	VPFA	Allocation
00-08-81101-54000	Academic & Performance Scholarship	165,000	Expense	VPFA	Scholarships
00-08-81202-54000	Over 60 Waiver Scholarship	20,000	Expense	VPFA	Scholarships
00-08-81203-54000	Out of State Waiver	250,000	Expense	VPFA	Scholarships

10-08-81204-54000	SAU/SAU Tech Employee Waiver	12,000	Expense	VPFA	Scholarships
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	Line Item Description	FY 2024-2025 Budget	Type	Category	Department
10-00-00000-59000	Auxiliary Transfer to Unrestricted	6,500	Expense	Transfer	Transfer Out
10-10-00000-59011	Transfer to Aux (Student Activities)	22,927	Expense	Transfer	Transfer Out
10-10-00000-59015	Transfer to Athletics (Aux)	114,635	Expense	Transfer	Transfer Out
10-10-01100-59000	EDCC Events Trnf to Unrestricted	142,450	Expense	EDCC Events	Transfer
10-10-01100-51200	EDCC Events Non-Classified Salary	104,136	Expense	EDCC	Events
10-10-01100-51210	EDCC Events Non Classified Overtime Sal	15,000	Expense	EDCC	Events
10-10-01100-51610	EDCC Events Extra Help	15,000	Expense	EDCC	Events
10-10-01100-52100	EDCC Events Fringe Benefits	42,289	Expense	EDCC	Events
10-10-01100-53200	EDCC Events M&O Supplies	20,000	Expense	EDCC	Events
10-10-01100-53249	EDCC Events Sales Tax Basic	9,750	Expense	EDCC	Events
10-10-01100-53251	EDCC Events Sales Tax Additional	125	Expense	EDCC	Events
10-10-01100-53304	EDCC Events Rental/Outside Vendors	2,000	Expense	EDCC	Events
10-10-01100-53305	EDCC Events Prepared Food Purchases	40,000	Expense	EDCC	Events
10-10-01101-51200	EDCC Events Non-Classified Salary Alloc	350	Expense	EDCC	Allocations
10-10-01101-51610	EDCC Events Extra Help Salary Allocation	8,500	Expense	EDCC	Allocations
10-10-01101-52100	EDCC Event Fringe Benefits Allocation	650	Expense	EDCC	Allocations
10-10-01300-53200	EDCC Building M&O Supplies	35,000	Expense	EDCC	Building
10-10-01300-53206	EDCC Building Inspections/Monitoring	23,000	Expense	EDCC	Building
10-10-01300-53235	EDCC Building CED Maint Cont Exp	0	Expense	EDCC	Building
10-10-01300-53240	EDCC Building Property Insurance	29,000	Expense	EDCC	Building
10-10-01300-53270	EDCC Building Utilities Electrical	75,000	Expense	EDCC	Building
10-10-01300-53271	EDCC Building Utilities Water	28,500	Expense	EDCC	Building
10-10-01300-53272	EDCC Building Utilities Natural Gas	35,000	Expense	EDCC	Building
10-10-01300-53800	EDCC Building Small Equipment	0	Expense	EDCC	Building
10-10-01300-57050	EDCC Building Equipment	0	Expense	EDCC	Building
10-10-01301-51200	EDCC Building Non-Classified Salary Allocation	40,850	Expense	EDCC	Allocations
10-10-01301-52100	EDCC Building Fringe Benefits Allocatio	12,795	Expense	EDCC	Allocations
10-10-01302-51610	EDCC Custodial Extra Help	28,000	Expense	EDCC	Custodial
10-10-01302-52100	EDCC Custodial Fringe Benefits	2,520	Expense	EDCC	Custodial
10-10-01302-53200	EDCC Custodial M&O Supplies	14,200	Expense	EDCC	Custodial
10-10-01400-51200	EDCC Admin Non-Classified Salary	60,800	Expense	EDCC	Admin
10-10-01400-52100	EDCC Admin Fringe Benefits	21,888	Expense	EDCC	Admin
10-10-01400-53200	EDCC Admin M&O Supplies	500	Expense	EDCC	Admin
10-10-01400-53202	EDCC Admin Duplicating	1,426	Expense	EDCC	Admin
10-10-01400-53203	EDCC Admin Postage	25	Expense	EDCC	Admin
10-10-01400-53261	EDCC Admin Marketing & Advertising	15,000	Expense	EDCC	Admin
10-10-01800-53200	EDCC Grounds M&O Supplies	27,822	Expense	EDCC	Grounds
10-10-02110-51200	EDCC Food Services Non-Classified Salary	25,101	Expense	EDCC	Food Serv
10-10-02110-51610	EDCC Food Services Extra Help Salary	32,500	Expense	EDCC	Food Serv
10-10-02110-52100	EDCC Food Services Fringe Benefits	11,961	Expense	EDCC	Food Serv
10-10-02110-53200	EDCC Food Services M&O Supplies	3,000	Expense	EDCC	Food Serv
10-10-02110-53230	EDCC Food Services Credit Card Fees	(1,000)	Expense	EDCC	Food Serv
10-10-02110-53232	EDCC Food Sales Cash Over/Cash Short	0	Expense	EDCC	Food Serv
10-10-02110-53235	EDCC Food Services Maint Contract Exp	1,200	Expense	EDCC	Food Serv
10-10-02110-53249	EDCC Food Services Sales Tax Expense	15,600	Expense	EDCC	Food Serv
10-10-02110-53268	EDCC Food Services Return of Merchandise	0	Expense	EDCC	Food Serv
10-10-02110-53304	EDCC Food Services Other Food Purchases	123,000	Expense	EDCC	Food Serv
10-10-02110-53305	EDCC Food Services Prepared Food Purch	0	Expense	EDCC	Food Serv
10-10-02110-53800	EDCC Food Services Small Equipment	2,500	Expense	EDCC	Food Serv
10-10-02110-57050	EDCC Food Services Equipment	9,000	Expense	EDCC	Food Serv
10-10-02110-59000	EDCC Food ServicesTransf to Unrestricted	0	Expense	EDCC	Transfer Out
10-10-03100-51320	Student Act PT Credit Salary	6,998	Expense	Aux Students	ST Act
10-10-03100-52100	Student Activity Fringe Benefits	630	Expense	Aux Students	ST Act
10-10-03100-53175	Student Activity Stdnt Travel NonTuition	7,500	Expense	Aux Students	ST Act
10-10-03100-53178	Student Activities PBL Student Travel	0	Expense	Aux Students	ST Act
10-10-03100-53179	Student Activities Skills USA Travel	0	Expense	Aux Students	ST Act
10-10-03100-53200	Student Activity M&O Supplies	4,000	Expense	Aux Students	ST Act
10-10-03100-53202	Student Activity Duplicating	200	Expense	Aux Students	ST Act
10-10-03100-53203	Student Activity Postage	100	Expense	Aux Students	ST Act

10-10-03100-53262	Student Activity Official Functions	2,000	Expense	Aux Students	ST Act
10-10-03100-53263	Student Activity Promotional Items	2,000	Expense	Aux Students	ST Act
10-10-03101-51250	Student Athletics Non-Class Sal Stipend	20,049	Expense	Athletics	AD
10-10-03101-52100	Student Athletics Fringe Benefits	10,477	Expense	Athletics	AD
10-10-03101-53110	Student Athletics AdminTravel	1,000	Expense	Athletics	AD
10-10-03101-53125	Student Athletics Conf/WS Travel	0	Expense	Athletics	AD
10-10-03101-53200	Student Athletics M&O Supplies	0	Expense	Athletics	AD
10-10-03101-53263	Student Athletics Promotional	500	Expense	Athletics	AD
10-10-03101-59998	Student Athletics Special Contingency	0	Expense	Athletics	AD
10-10-03101-59999	Student Athletics Contingency	2,932	Expense	Athletics	AD
10-10-03102-51350	Cheer Non Classified Stipend	6,000	Expense	Cheer	Cheer
10-10-03102-52100	Cheer Fringe Benefits	1,380	Expense	Cheer	Cheer
10-10-03102-53200	Cheer M&O Supplies	3,060	Expense	Cheer	Cheer
10-10-03102-54000	Cheer Scholarships	5,000	Expense	Cheer	Cheer
10-10-03202-53200	Arts Cultural Programming M&O Supplies	1,075	Expense	Arts	Arts
10-10-03300-51300	Basketball Men's Faculty FT Credit Sal	20,750	Expense	Athletics	MBB
10-10-03300-51310	Basketball Men's Overload Salary	800	Expense	Athletics	MBB
10-10-03300-51320	Basketball Men's PT Salary	5,000	Expense	Athletics	MBB
10-10-03300-51610	Basketball Men's Extra Help Salary	2,000	Expense	Athletics	MBB
10-10-03300-52100	Basketball Mens Fringe Benefits	8,284	Expense	Athletics	MBB
10-10-03300-53110	Basketball Men's Admin Travel	0	Expense	Athletics	MBB
10-10-03300-53125	Basketball Men's Conf/Workshop Travel	0	Expense	Athletics	MBB
10-10-03300-53180	Basketball Men's Team Travel	11,000	Expense	Athletics	MBB
10-10-03300-53200	Basketball Men's Supplies,Uniforms Equip	3,000	Expense	Athletics	MBB
10-10-03300-53202	Basketball Men's Duplicating	100	Expense	Athletics	MBB
10-10-03300-53209	Basketball Men's Game Expenses	12,166	Expense	Athletics	MBB
10-10-03300-53211	Basketball Men's Memberships & Dues	3,600	Expense	Athletics	MBB
10-10-03300-53240	Basketball Men's Medical/Insurance Exp	4,000	Expense	Athletics	MBB
10-10-03300-53261	Basketball Men's Adv/Mktg/Fund Raising	0	Expense	Athletics	MBB
10-10-03300-53263	Basketball Men's Promotional	0	Expense	Athletics	MBB
10-10-03300-53264	Basketball Men's Sponsorship Expenses	0	Expense	Athletics	MBB
10-10-03300-54000	Basketball Men's Athletic Scholarships	16,000	Expense	Athletics	MBB
10-10-03300-54001	Basketball Mens Fnd Athletic Scholarship	0	Expense	Athletics	MBB
10-10-03400-51200	Basketball Women's Non-Classified Salary	25,000	Expense	Athletics	WBB
10-10-03400-51310	Basketball Womens Overload Salary	800	Expense	Athletics	WBB
10-10-03400-51610	Basketball Womens Extra Help Salary	2,000	Expense	Athletics	WBB
10-10-03400-52100	Basketball Womens Fringe Benefits	9,180	Expense	Athletics	WBB
10-10-03400-53110	Basketball Womens Admin Travel	0	Expense	Athletics	WBB
10-10-03400-53125	Basketball Womens Conf/Workshop Travel	0	Expense	Athletics	WBB
10-10-03400-53180	Basketball Womens Team Travel	10,000	Expense	Athletics	WBB
10-10-03400-53200	Basketball Womens Supplies Uniforms Equip	5,761	Expense	Athletics	WBB
10-10-03400-53202	Basketball Women's Duplicating	100	Expense	Athletics	WBB
10-10-03400-53209	Basketball Womens Game Expenses	7,500	Expense	Athletics	WBB
10-10-03400-53211	Basketball Womens Memberships & Dues	3,600	Expense	Athletics	WBB
10-10-03400-53240	Basketball Womens Medical/Insurance Exp	4,000	Expense	Athletics	WBB
10-10-03400-53261	Basketball Womens Advt/Mktg/Fund Raising	0	Expense	Athletics	WBB
10-10-03400-53263	Basketball Women's Promotional	0	Expense	Athletics	WBB
10-10-03400-53264	Basketball Women's Sponsorship Expenses	0	Expense	Athletics	WBB
10-10-03400-54000	Basketball Womens Athletic Scholarships	16,081	Expense	Athletics	WBB
10-10-03400-54001	Basketball Womens Fndn Ath Scholarships	0	Expense	Athletics	WBB
10-10-03500-51200	Baseball Non-Classified Salary	27,270	Expense	Athletics	BB
10-10-03500-51300	Baseball Faculty FT Credit Sal	8,529	Expense	Athletics	BB
10-10-03500-51610	Baseball Extra Help Salary	1,500	Expense	Athletics	BB
10-10-03500-52100	Baseball Fringe Benefits	13,023	Expense	Athletics	BB
10-10-03500-53110	Baseball Administrative Travel	0	Expense	Athletics	BB
10-10-03500-53125	Baseball Conf/WS Travel	0	Expense	Athletics	BB
10-10-03500-53180	Baseball Team Travel	41,592	Expense	Athletics	BB
10-10-03500-53200	Baseball Supplies, Uniforms, Equipment	20,000	Expense	Athletics	BB
10-10-03500-53202	Baseball Duplicating	200	Expense	Athletics	BB
10-10-03500-53209	Baseball Game Expenses	11,070	Expense	Athletics	BB
10-10-03500-53211	Baseball Memberships & Dues	2,000	Expense	Athletics	BB
10-10-03500-53240	Baseball Insurance Expense	8,000	Expense	Athletics	BB
10-10-03500-53261	Baseball Advertising/Marketing Expense	0	Expense	Athletics	BB

10-10-03500-53263	Baseball Promotional Items Expense	0	Expense	Athletics	BB
10-10-03500-53264	Baseball Sponsorship Expenses	0	Expense	Athletics	BB
10-10-03500-54000	Baseball Scholarships/Institutional Wvrs	38,000	Expense	Athletics	BB
10-10-03500-54001	Baseball SouthArk Fndn Scholarships	0	Expense	Athletics	BB
10-10-03601-51350	Tennis Non-Classified Salary Stipend	14,000	Expense	Athletics	Tennis
10-10-03601-51320	Tennis Faculty PT Credit Salary	0	Expense	Athletics	Tennis
10-10-03601-51610	Tennis Extra Help Salary	0	Expense	Athletics	Tennis
10-10-03601-52100	Tennis Fringe Benefits	3,220	Expense	Athletics	Tennis
10-10-03601-53180	Tennis Team Travel	10,000	Expense	Athletics	Tennis
10-10-03601-53200	Tennis Supplies, Uniforms, Equipment	5,000	Expense	Athletics	Tennis
10-10-03601-53202	Tennis Duplicating	100	Expense	Athletics	Tennis
10-10-03601-53209	Tennis Game Expenses	4,982	Expense	Athletics	Tennis
10-10-03601-53211	Tennis Memberships & Dues	4,000	Expense	Athletics	Tennis
10-10-03601-53240	Tennis Insurance Expense	3,700	Expense	Athletics	Tennis
10-10-03601-53263	Tennis Promotional Items Expense	0	Expense	Athletics	Tennis
10-10-03601-53264	Tennis Sponsorship Expenses	0	Expense	Athletics	Tennis
10-10-03601-54000	Tennis Scholarships/Institutional Wvrs	6,600	Expense	Athletics	Tennis
10-10-03601-54001	Tennis Foundation Athletic Scholarship	0	Expense	Athletics	Tennis
10-10-03602-51200	25/26 Sport Non-Classified Salary	12,000	Expense	Athletics	25/26
10-10-03602-52100	25/26 Sport Fringe Benefits	4,320	Expense	Athletics	25/26
10-10-03602-53200	25/26 Sport Supplies, Uniforms, Equipment	1,380	Expense	Athletics	25/26
10-10-03602-53202	25/26 Sport Duplicating	25	Expense	Athletics	25/26
10-10-05105-51200	Campus Store Non Classified Salary	39,098	Expense	Store	Store
10-10-05105-52100	Campus Store Fringe Benefits	12,984	Expense	Store	Store
10-10-05105-532000	Campus Store M&O Supplies	2,999	Expense	Store	Store
10-10-05105-53245	Campus Store Resale Purchases	100,000	Expense	Store	Store
10-10-05105-53249	Campus Store Sales Tax Expense	13,650	Expense	Store	Store
10-10-05150-53212	eCampus Inclusive Access	175,000	Expense	Ecampus	Ecampus
10-10-05150-53258	eCampus Expense	175,000	Expense	Ecampus	Ecampus
10-10-05150-59000	eCampus Transfer to E&G	6,000	Expense	Ecampus	Transfer

	Li	n	e	I	tem	C	o	d	e	Line Item Description
00-00-00000-41111	0	-	0	-	0	-	41111	Tuition In District Fall		
00-00-00000-41112	0	-	0	-	0	-	41112	Tuition In State Fall		
00-00-00000-41113	0	-	0	-	0	-	41113	Tuition Out of State Fall		
00-00-00000-41211	0	-	0	-	0	-	41211	Tuition In District Spring		
00-00-00000-41212	0	-	0	-	0	-	41212	Tuition In State Spring		
00-00-00000-41213	0	-	0	-	0	-	41213	Tuition Out of State Spring		
00-00-00000-41311	0	-	0	-	0	-	41311	Tuition In District Long Summer		
00-00-00000-41312	0	-	0	-	0	-	41312	Tuition In State Long Summer		
00-00-00000-41313	0	-	0	-	0	-	41313	Tuition Out of State Long Summer		
00-00-00000-41411	0	-	0	-	0	-	41411	Tuition In District Summer 1		
00-00-00000-41412	0	-	0	-	0	-	41412	Tuition In State Summer 1		
00-00-00000-41413	0	-	0	-	0	-	41413	Tuition Out of State Summer 1		
00-00-00000-41511	0	-	0	-	0	-	41511	Tuition In District Summer 2		
00-00-00000-41512	0	-	0	-	0	-	41512	Tuition In State Summer 2		
00-00-00000-41513	0	-	0	-	0	-	41513	Tuition Out of State Summer 2		
00-00-00000-41700	0	-	0	-	0	-	41700	Tuition Concurrent		
00-00-00000-42110	0	-	0	-	0	-	42110	Academic Support Fee		
00-00-00000-42120	0	-	0	-	0	-	42120	Computer Technology Fee		
00-00-00000-42140	0	-	0	-	0	-	42140	Security Fee		
00-00-00000-42150	0	-	0	-	0	-	42150	Student Support Fee		
00-00-00000-42160	0	-	0	-	0	-	42160	Academic Enhancement Fee		
00-00-00000-42602	0	-	0	-	0	-	42602	Online Course Fee		
00-00-00000-43001	0	-	0	-	0	-	43001	Admin Cost Income Pell Seog		
00-00-00000-43002	0	-	0	-	0	-	43002	Income Upward Bound Indirect Cost		
00-00-00000-43015	0	-	0	-	0	-	43015	Income Perkins Indirect Cost		
00-00-00000-43030	0	-	0	-	0	-	43030	Harwood Indirect Cost Income		
00-00-00000-43039	0	-	0	-	0	-	43039	DOL WORC Indirect Cost Income		
00-00-00000-43141	0	-	0	-	0	-	43141	Income College PP Enrollment Share		
00-00-00000-47001	0	-	0	-	0	-	47001	Income Facility Rental West Campus		
00-00-00000-47002	0	-	0	-	0	-	47002	Income Facility Rental East Campus		
00-00-00000-47012	0	-	0	-	0	-	47012	Miscellaneous Income		
00-00-00000-47014	0	-	0	-	0	-	47014	Income Purchasing Rebate		
00-00-00000-47015	0	-	0	-	0	-	47015	Income Fuel Card Rebate		
00-00-00000-48101	0	-	0	-	0	-	48101	State Treasury General Revenue CWS0000		
00-00-00000-48102	0	-	0	-	0	-	48102	State Treasury Educational Excellence		
00-00-00000-48103	0	-	0	-	0	-	48103	State Treasury Workforce 2000		
00-00-00000-48104	0	-	0	-	0	-	48104	State Treasury Tuition Fund Adjustment		
00-00-00000-48501	0	-	0	-	0	-	48501	Interest Income Certificates of Deposit		
00-00-00000-48502	0	-	0	-	0	-	48502	Interest Income Checking/Savings		
00-00-00000-49010	0	-	0	-	0	-	49010	Unrestricted Transfer from Auxiliary		
00-00-00000-53243	0	-	0	-	0	-	53243	Student Bad Debt Collection Expense		
00-00-00000-59011	0	-	0	-	0	-	59011	Transfer to EDCC Events/Bldg/Admin		
00-00-00000-59012	0	-	0	-	0	-	59012	Transfer to EDCC Food Services		

00-00-00000-59014	0	-	0	-	0	-	59013	Transfer to Campus Store
00-00-00000-59015	0	-	0	-	0	-	59015	Transfer to Athletics(Aux)
00-00-00000-59050	0	-	0	-	0	-	59050	Transfer to Unexpended Plant
00-01-11100-42701	0	-	1	-	11100	-	42701	Business Course Fee
00-01-11100-51300	0	-	1	-	11100	-	51300	Business Fac Salary FT Credit
00-01-11100-51310	0	-	1	-	11100	-	51310	Business Fac Salary Overload Credit
00-01-11100-51320	0	-	1	-	11100	-	51320	Business Fac Salary Part Time Credit
00-01-11100-51330	0	-	1	-	11100	-	51330	Business Fac Salary Summer Long
00-01-11100-52100	0	-	1	-	11100	-	52100	Business Fringe Benefits
00-01-11100-53125	0	-	1	-	11100	-	53125	Business Conf/WS Travel
00-01-11100-53200	0	-	1	-	11100	-	53200	Business M&O Supplies
00-01-11100-53202	0	-	1	-	11100	-	53202	Business Duplicating
00-01-11100-53203	0	-	1	-	11100	-	53203	Business Postage
00-01-11400-42701	0	-	1	-	11400	-	42701	Computer Tech Course Fee
00-01-11400-51300	0	-	1	-	11400	-	51300	Computer Tech Fac Salary FT Credit
00-01-11400-51310	0	-	1	-	11400	-	51310	Computer Tech Fac Salary FT Credit Ovrlld
00-01-11400-51320	0	-	1	-	11400	-	51320	Computer Tech Fac Salary PT Credit
00-01-11400-51330	0	-	1	-	11400	-	51330	Computer Tech Fac Sal FT Credit Sum Long
00-01-11400-51530	0	-	1	-	11400	-	51530	Computer Tech Student Internship
00-01-11400-52100	0	-	1	-	11400	-	52100	Computer Tech Fringe Benefits
00-01-11400-53125	0	-	1	-	11400	-	53125	Computer Tech Conf/WS Travel
00-01-11400-53200	0	-	1	-	11400	-	53200	Computer Tech M&O Supplies
00-01-11400-53202	0	-	1	-	11400	-	53202	Computer Tech Duplicating
00-01-11400-53203	0	-	1	-	11400	-	53203	Computer Tech Postage
00-01-12000-53125	0	-	1	-	12000	-	53125	Bdg Ctrl DCT Conf/WS Travel
00-01-12000-53262	0	-	1	-	12000	-	53262	Bdg Ctrl DCT Official Functions
00-01-12110-42701	0	-	1	-	12110	-	42701	Automotive Course Fee
00-01-12110-42702	0	-	1	-	12110	-	42702	Automotive TRUK Course Fee
00-01-12110-45216	0	-	1	-	12110	-	45216	Automotive Supplemental Curr Fee
00-01-12110-51300	0	-	1	-	12110	-	51300	Automotive Fac Salary FT Credit
00-01-12110-52100	0	-	1	-	12110	-	52100	Automotive Fringe Benefits
00-01-12110-53125	0	-	1	-	12110	-	53125	Automotive Conf/WS Travel
00-01-12110-53200	0	-	1	-	12110	-	53200	Automotive M&O Supplies
00-01-12110-53202	0	-	1	-	12110	-	53202	Automotive Duplicating
00-01-12110-53203	0	-	1	-	12110	-	53203	Automotive Postage
00-01-12110-53240	0	-	1	-	12110	-	53240	Automotive Insurance Expense
00-01-12110-53262	0	-	1	-	12110	-	53262	Automotive Official Functions
00-01-12110-53292	0	-	1	-	12110	-	53292	Automotive Supplemental Curriculum Exp
00-01-12115-42701	0	-	1	-	12115	-	42701	Welding Course Fee
00-01-12115-51300	0	-	1	-	12115	-	51300	Welding Fac Salary FT Credit
00-01-12115-51320	0	-	1	-	12115	-	51320	Welding Fac Salary PT Credit
00-01-12115-52100	0	-	1	-	12115	-	52100	Welding Fringe Benefits
00-01-12115-53125	0	-	1	-	12115	-	53125	Welding Conf/WS Travel
00-01-12115-53200	0	-	1	-	12115	-	53200	Welding M&O Supplies

00-01-12115-53202	0	-	1	-	12115	-	53202	Welding Duplicating
00-01-12115-53203	0	-	1	-	12115	-	53203	Welding Postage
00-01-12115-53262	0	-	1	-	12115	-	53262	Welding Official Functions
00-01-12140-42701	0	-	1	-	12140	-	42701	Process Tech Course Fee
00-01-12140-51300	0	-	1	-	12140	-	51300	Process Tech Fac Salary FT Credit
00-01-12140-51310	0	-	1	-	12140	-	51310	Process Tech Fac Salary FT Credit Overld
00-01-12140-51320	0	-	1	-	12140	-	51320	Process Tech Fac Salary PT Credit
00-01-12140-51330	0	-	1	-	12140	-	51330	Process Tech Fac Salary FT Credt Sum Lng
00-01-12140-52100	0	-	1	-	12140	-	52100	Process Tech Fringe Benefits
00-01-12140-53110	0	-	1	-	12140	-	53110	Process Tech Administrative Travel
00-01-12140-53125	0	-	1	-	12140	-	53125	Process Tech Conf/WS Travel
00-01-12140-53200	0	-	1	-	12140	-	53200	Process Tech M&O Supplies
00-01-12140-53202	0	-	1	-	12140	-	53202	Process Tech Duplicating
00-01-12140-53203	0	-	1	-	12140	-	53203	Process Tech Postage
00-01-12140-53262	0	-	1	-	12140	-	53262	Process Tech Official Functions
00-01-13000-53125	0	-	1	-	13000	-	53125	Bdg Ctrl DHS Conf/WS Travel
00-01-13000-53262	0	-	1	-	13000	-	53262	Bdg Ctrl DHS Official Functions
00-01-13005-42701	0	-	1	-	13005	-	42701	Health Sci Education Course Fee
00-01-13005-51300	0	-	1	-	13005	-	51300	Health Sci Educ Faculty FT Credit
00-01-13005-51310	0	-	1	-	13005	-	51310	Health Science Education FT Overload Sal
00-01-13005-52100	0	-	1	-	13005	-	52100	Health Sci Education Fringe Benefits
00-01-13005-53125	0	-	1	-	13005	-	53125	Health Sci Education Conf/WS Travel
00-01-13005-53200	0	-	1	-	13005	-	53200	Health Sci Education M&O Supplies
00-01-13005-53202	0	-	1	-	13005	-	53202	Health Sci Education Duplicating
00-01-13110-51300	0	-	1	-	13110	-	51300	Health/Phy Educ Fac Salary FT Credit
00-01-13110-51320	0	-	1	-	13110	-	51320	Health/Phy Educ Fac Salary PT Credit
00-01-13110-51330	0	-	1	-	13110	-	51330	Health/Phy Educ Fac FT Credt Sum Long
00-01-13110-52100	0	-	1	-	13110	-	52100	Health/Phy Educ Fringe Benefits
00-01-13110-53200	0	-	1	-	13110	-	53200	Health/Phy Educ M&O Supplies
00-01-13110-53202	0	-	1	-	13110	-	53202	Health/Phy Educ Duplicating
00-01-13110-53203	0	-	1	-	13110	-	53203	Health/Phy Educ Postage
00-01-13120-42701	0	-	1	-	13120	-	42701	Biology Course Fee
00-01-13120-51300	0	-	1	-	13120	-	51300	Biology Fac Salary FT Credit
00-01-13120-51310	0	-	1	-	13120	-	51310	Biology Fac Salary FT Credit Overlds
00-01-13120-51320	0	-	1	-	13120	-	51320	Biology Fac Salary PT Credit
00-01-13120-51330	0	-	1	-	13120	-	51330	Biology Fac Salary FT Credt Sum Long
00-01-13120-52100	0	-	1	-	13120	-	52100	Biology Fringe Benefits
00-01-13120-53125	0	-	1	-	13120	-	53125	Biology Conf/WS Travel
00-01-13120-53200	0	-	1	-	13120	-	53200	Biology M&O Supplies
00-01-13120-53202	0	-	1	-	13120	-	53202	Biology Duplicating
00-01-13120-53203	0	-	1	-	13120	-	53203	Biology Postage
00-01-13130-42701	0	-	1	-	13130	-	42701	Chemistry Course Fee
00-01-13130-51300	0	-	1	-	13130	-	51300	Chemistry Fac Salary FT Credit
00-01-13130-52100	0	-	1	-	13130	-	52100	Chemistry Fringe Benefits

00-01-13130-53125	0	-	1	-	13130	-	53125	Chemistry Conf/WS Travel
00-01-13130-53200	0	-	1	-	13130	-	53200	Chemistry M&O Supplies
00-01-13130-53202	0	-	1	-	13130	-	53202	Chemistry Duplicating
00-01-13130-53203	0	-	1	-	13130	-	53203	Chemistry Postage
00-01-13150-42701	0	-	1	-	13150	-	42701	Physical Science Course Fee
00-01-13150-51320	0	-	1	-	13150	-	51320	Physical Science Fac Sal PT Credit
00-01-13150-52100	0	-	1	-	13150	-	52100	Physical Science Fringe Benefits
00-01-13150-53200	0	-	1	-	13150	-	53200	Physical Science M&O Supplies
00-01-13150-53202	0	-	1	-	13150	-	53202	Physical Science Duplicating
00-01-13150-53203	0	-	1	-	13150	-	53203	Physical Science Postage
00-01-13220-42703	0	-	1	-	13220	-	42703	PN Days Drug Screen Fee
00-01-13220-42704	0	-	1	-	13220	-	42704	PN Days Professional Program Fee
00-01-13220-42706	0	-	1	-	13220	-	42706	PN Days Student Insurance Fee
00-01-13220-45212	0	-	1	-	13220	-	45212	PN Days Assessment Fee
00-01-13220-45218	0	-	1	-	13220	-	45218	PN Days Student Supply Fee
00-01-13220-45221	0	-	1	-	13220	-	45221	PN Days RQI BLS Fee
00-01-13220-51300	0	-	1	-	13220	-	51300	PN Days Fac FT Salary Credit
00-01-13220-51320	0	-	1	-	13220	-	51320	PN Days Fac PT Salary Credit
00-01-13220-52100	0	-	1	-	13220	-	52100	PN Days Fringe Benefits
00-01-13220-53110	0	-	1	-	13220	-	53110	PN Days Administrative Travel
00-01-13220-53125	0	-	1	-	13220	-	53125	PN Days Conf/WS Travel
00-01-13220-53150	0	-	1	-	13220	-	53150	PN Days Clinical/Inst Travel
00-01-13220-53200	0	-	1	-	13220	-	53200	PN Days M&O Supplies
00-01-13220-53202	0	-	1	-	13220	-	53202	PN Days Duplicating
00-01-13220-53203	0	-	1	-	13220	-	53203	PN Days Postage
00-01-13220-53262	0	-	1	-	13220	-	53262	PN Days Official Functions
00-01-13220-53285	0	-	1	-	13220	-	53285	PN Days RQI BLS Expense
00-01-13220-53290	0	-	1	-	13220	-	53290	PN Days Student Insurance
00-01-13220-53291	0	-	1	-	13220	-	53291	PN Days Drug Screens
00-01-13220-53292	0	-	1	-	13220	-	53292	PN Days Assessment/Testing
00-01-13229-53999	0	-	1	-	13229	-	53999	PN Days Student Supply Expenses
00-01-13221-42703	0	-	1	-	13221	-	42703	PN Evenings Drug Screen Fee
00-01-13221-42704	0	-	1	-	13221	-	42704	PN Evenings Professional Program Fee
00-01-13221-42706	0	-	1	-	13221	-	42706	PN Evenings Student Insurance Fee
00-01-13221-45212	0	-	1	-	13221	-	45212	PN Evenings Assessment Fee
00-01-13221-45218	0	-	1	-	13221	-	45218	PN Evenings Student Supply Fee
00-01-13221-45221	0	-	1	-	13221	-	45221	PN Evenings RQI BLS Fee
00-01-13221-51300	0	-	1	-	13221	-	51300	PN Evenings Fac Salary FT Credit
00-01-13221-51320	0	-	1	-	13221	-	51320	PN Evenings Fac Salary PT Credit
00-01-13221-52100	0	-	1	-	13221	-	52100	PN Evenings Fringe Benefits
00-01-13221-53110	0	-	1	-	13221	-	53110	PN Evenings Administrative Travel
00-01-13221-53125	0	-	1	-	13221	-	53125	PN Evenings Conf/WS Travel
00-01-13221-53150	0	-	1	-	13221	-	53150	PN Evenings Clinical/Inst Travel
00-01-13221-53200	0	-	1	-	13221	-	53200	PN Evenings M&O Supplies

00-01-13221-53202	0	-	1	-	13221	-	53202	PN Evenings Duplicating
00-01-13221-53203	0	-	1	-	13221	-	53203	PN Evenings Postage
00-01-13221-53262	0	-	1	-	13221	-	53262	PN Evenings Official Functions
00-01-13221-53285	0	-	1	-	13221	-	53285	PN Evenings RQI BLS Expense
00-01-13221-53290	0	-	1	-	13221	-	53290	PN Evenings Student Insurance
00-01-13221-53291	0	-	1	-	13221	-	53291	PN Evenings Drug Screens
00-01-13221-53292	0	-	1	-	13221	-	53292	PN Evenings Assessment/Testing
00-01-13221-53999	0	-	1	-	13221	-	53999	PN Evenings Student Supply Expenses
00-01-13229-42703	0	-	1	-	13229	-	42703	PN Warren Drug Screen Fee
00-01-13229-42704	0	-	1	-	13229	-	42704	PN Warren Professional Program Fee
00-01-13229-42706	0	-	1	-	13229	-	42706	PN Warren Student Insurance Fee
00-01-13229-45212	0	-	1	-	13229	-	45212	PN Warren Assessment Fee
00-01-13229-45218	0	-	1	-	13229	-	45218	PN Warren Student Supply Fee
00-01-13229-45221	0	-	1	-	13229	-	45221	PN Warren RQI BLS Fee
00-01-13229-51300	0	-	1	-	13229	-	51300	PN Warren Fac Salary FT Credit
00-01-13229-51320	0	-	1	-	13229	-	51320	PN Warren Fac Salary PT Credit
00-01-13229-52100	0	-	1	-	13229	-	52100	PN Warren Fringe Benefits
00-01-13229-53110	0	-	1	-	13229	-	53110	PN Warren Administrative Travel
00-01-13229-53125	0	-	1	-	13229	-	53125	PN Warren Conf/WS Travel
00-01-13229-53150	0	-	1	-	13229	-	53150	PN Warren Clinical/Inst Travel
00-01-13229-53200	0	-	1	-	13229	-	53200	PN Warren M&O Supplies
00-01-13229-53202	0	-	1	-	13229	-	53202	PN Warren Duplicating
00-01-13229-53203	0	-	1	-	13229	-	53203	PN Warren Postage
00-01-13229-53262	0	-	1	-	13229	-	53262	PN Warren Official Functions
00-01-13229-53285	0	-	1	-	13229	-	53285	PN Warren RQI BLS Expense
00-01-13229-53290	0	-	1	-	13229	-	53290	PN Warren Student Insurance
00-01-13229-53291	0	-	1	-	13229	-	53291	PN Warren Drug Screens
00-01-13229-53292	0	-	1	-	13229	-	53292	PN Warren Assessment/Testing
00-01-13229-53999	0	-	1	-	13229	-	53999	PN Warren Student Supply Expenses
00-01-13230-42703	0	-	1	-	13230	-	42703	RN Drug Screen Fee
00-01-13230-42704	0	-	1	-	13230	-	42704	RN Professional Program Fee
00-01-13230-42706	0	-	1	-	13230	-	42706	RN Student Insurance Fee
00-01-13230-45212	0	-	1	-	13230	-	45212	RN Assessment Test Fee
00-01-13230-45218	0	-	1	-	13230	-	45218	RN Student Supply Fee
00-01-13230-45221	0	-	1	-	13230	-	45221	RN RQI BLS Fee
00-01-13230-51310	0	-	1	-	13230	-	51310	RN Fac Salary FT Credit Overlds
00-01-13230-51320	0	-	1	-	13230	-	51320	RN Fac Salary PT Credit
00-01-13230-51610	0	-	1	-	13230	-	51610	RN Extra Help
00-01-13230-52100	0	-	1	-	13230	-	52100	RN Fringe Benefits
00-01-13230-53110	0	-	1	-	13230	-	53110	RN Administrative Travel
00-01-13230-53125	0	-	1	-	13230	-	53125	RN Conf/WS Travel
00-01-13230-53150	0	-	1	-	13230	-	53150	RN Clinical/Inst Travel
00-01-13230-53200	0	-	1	-	13230	-	53200	RN M&O Supplies
00-01-13230-53202	0	-	1	-	13230	-	53202	RN Duplicating

00-01-13230-53203	0	-	1	-	13230	-	53203	RN Postage
00-01-13230-53221	0	-	1	-	13230	-	53221	RN Consortium Expense
00-01-13230-53262	0	-	1	-	13230	-	53262	RN Official Functions
00-01-13230-53285	0	-	1	-	13230	-	53285	RN RQI BLS Expense
00-01-13230-53290	0	-	1	-	13230	-	53290	RN Student Insurance
00-01-13230-53291	0	-	1	-	13230	-	53291	RN Drug Screens
00-01-13230-53292	0	-	1	-	13230	-	53292	RN Assessment/Testing
00-01-13230-53299	0	-	1	-	13230	-	59999	RN Student Supply Expense
00-01-13240-42701	0	-	1	-	13240	-	42701	Simlab Course Fee
00-01-13240-51300	0	-	1	-	13240	-	51300	Simlab Faculty FT Credit Salary
00-01-13240-51310	0	-	1	-	13240	-	51310	Simlab Faculty FT Credit Overload Salary
00-01-13240-52100	0	-	1	-	13240	-	52100	Simlab Fringe Benefits
00-01-13240-53110	0	-	1	-	13240	-	53110	Simlab Administrative Travel
00-01-13240-53125	0	-	1	-	13240	-	53125	Simlab Conf/WS Travel
00-01-13240-53200	0	-	1	-	13240	-	53200	Simlab M&O Supplies
00-01-13240-53202	0	-	1	-	13240	-	53202	Simlab Duplicating
00-01-13240-53203	0	-	1	-	13240	-	53203	Simlab Postage
00-01-13240-53285	0	-	1	-	13240	-	53285	Simlab RQI BLS Expense
00-01-13240-53299	0	-	1	-	13240	-	53299	Simlab Student Supplies Expense
00-01-13310-42703	0	-	1	-	13310	-	42703	Surg Drug Screen Fee
00-01-13310-42704	0	-	1	-	13310	-	42704	Surg Professional Program Fee
00-01-13310-42705	0	-	1	-	13310	-	42705	Surg Experiential Learning Fee
00-01-13310-42706	0	-	1	-	13310	-	42706	Surg Student Insurance Fee
00-01-13310-45210	0	-	1	-	13310	-	45210	Surg Gold Bundle
00-01-13310-45212	0	-	1	-	13310	-	45212	Surg Assessment Test
00-01-13310-45216	0	-	1	-	13310	-	45216	Surg Computer Access Fee
00-01-13310-51300	0	-	1	-	13310	-	51300	Surg Fac FT Salary Credit
00-01-13310-51320	0	-	1	-	13310	-	51320	Surg PT Faculty Salary
00-01-13310-52100	0	-	1	-	13310	-	52100	Surg Fringe Benefits
00-01-13310-53110	0	-	1	-	13310	-	53110	Surg Administrative Travel
00-01-13310-53125	0	-	1	-	13310	-	53125	Surg Conf/WS Travel
00-01-13310-53150	0	-	1	-	13310	-	53150	Surg Clinical/Inst Travel
00-01-13310-53200	0	-	1	-	13310	-	53200	Surg M&O Supplies
00-01-13310-53202	0	-	1	-	13310	-	53202	Surg Duplicating
00-01-13310-53203	0	-	1	-	13310	-	53203	Surg Postage
00-01-13310-53220	0	-	1	-	13310	-	53220	Surg Accreditation
00-01-13310-53262	0	-	1	-	13310	-	53262	Surg Official Functions
00-01-13310-53290	0	-	1	-	13310	-	53290	Surg Student Insurance
00-01-13310-53291	0	-	1	-	13310	-	53291	Surg Drug Screens
00-01-13310-53292	0	-	1	-	13310	-	53292	Surg Assessment/Testing
00-01-13310-53293	0	-	1	-	13310	-	53293	Surg Gold Bundle Expense
00-01-13310-53298	0	-	1	-	13310	-	53298	Surg Student Computer access
00-01-13330-42704	0	-	1	-	13330	-	42704	PTA Professional Program Fee
00-01-13330-42705	0	-	1	-	13330	-	42705	PTA Experiential Learning Fee

00-01-13330-42706	0	-	1	-	13330	-	42706	PTA Student Insurance Fee
00-01-13330-45212	0	-	1	-	13330	-	45212	PTA Assessment Test
00-01-13330-45217	0	-	1	-	13330	-	45217	PTA Background Check Fee
00-01-13330-51300	0	-	1	-	13330	-	51300	PTA Fac Salary FT Credit
00-01-13330-51330	0	-	1	-	13330	-	51330	PTA Fac Salary FT Credit Sum Long
00-01-13330-51610	0	-	1	-	13330	-	51610	PTA Extra Help
00-01-13330-52100	0	-	1	-	13330	-	52100	PTA Fringe Benefits
00-01-13330-53110	0	-	1	-	13330	-	53110	PTA Administrative Travel
00-01-13330-53125	0	-	1	-	13330	-	53125	PTA Conf/WS Travel
00-01-13330-53150	0	-	1	-	13330	-	53150	PTA Clinical/Inst Travel
00-01-13330-53176	0	-	1	-	13330	-	53176	PTA Experiential Learning Expense
00-01-13330-53200	0	-	1	-	13330	-	53200	PTA M&O Supplies
00-01-13330-53202	0	-	1	-	13330	-	53202	PTA Duplicating
00-01-13330-53203	0	-	1	-	13330	-	53203	PTA Postage
00-01-13330-53220	0	-	1	-	13330	-	53220	PTA Accreditation
00-01-13330-53262	0	-	1	-	13330	-	53262	PTA Official Functions
00-01-13330-53290	0	-	1	-	13330	-	53290	PTA Student Insurance
00-01-13330-53292	0	-	1	-	13330	-	53292	PTA Assessment/Testing
00-01-13330-53911	0	-	1	-	13330	-	53911	PTA Background Check
00-01-13350-42704	0	-	1	-	13350	-	42704	HIT Professional Program Fee
00-01-13350-51320	0	-	1	-	13350	-	51320	HIT Fac Salary PT Credit
00-01-13350-52100	0	-	1	-	13350	-	52100	HIT Fringe Benefits
00-01-13350-53200	0	-	1	-	13350	-	53200	HIT M&O Supplies
00-01-13350-53202	0	-	1	-	13350	-	53202	HIT Duplicating
00-01-13350-53203	0	-	1	-	13350	-	53203	HIT Postage
00-01-13360-42704	0	-	1	-	13360	-	42704	RT Professional Program Fee
00-01-13360-42705	0	-	1	-	13360	-	42705	RT Experiential Learning Fee
00-01-13360-42706	0	-	1	-	13360	-	42706	RT Student Insurance Fee
00-01-13360-45212	0	-	1	-	13360	-	45212	RT Assessment Test
00-01-13360-42709	0	-	1	-	13360	-	42709	RT Student Dosimetry Fee
00-01-13360-51300	0	-	1	-	13360	-	51300	RT Fac Salary FT Credit
00-01-13360-51320	0	-	1	-	13360	-	51320	RT Fac Salary PT Credit
00-01-13360-52100	0	-	1	-	13360	-	52100	RT Fringe Benefits
00-01-13360-53110	0	-	1	-	13360	-	53110	RT Administrative Travel
00-01-13360-53125	0	-	1	-	13360	-	53125	RT Conf/WS Travel
00-01-13360-53150	0	-	1	-	13360	-	53150	RT Clinical/Inst Travel
00-01-13360-53176	0	-	1	-	13360	-	53176	RT Experiential Learning Expense
00-01-13360-53200	0	-	1	-	13360	-	53200	RT M&O Supplies
00-01-13360-53202	0	-	1	-	13360	-	53202	RT Duplicating
00-01-13360-53203	0	-	1	-	13360	-	53203	RT Postage
00-01-13360-53220	0	-	1	-	13360	-	53220	RT Accreditation
00-01-13360-53262	0	-	1	-	13360	-	53262	RT Official Functions
00-01-13360-53287	0	-	1	-	13360	-	53287	RT Student Dosimetry Expense
00-01-13360-53290	0	-	1	-	13360	-	53290	RT Student Insurance

00-01-13360-53292	0	-	1	-	13360	-	53292	RT Assessment/Testing
00-01-13510-42701	0	-	1	-	13510	-	42701	EMS Course Fee
00-01-13510-42703	0	-	1	-	13510	-	42703	EMS Drug Screen Fee
00-01-13510-42704	0	-	1	-	13510	-	42704	EMS Professional Program Fee
00-01-13510-42706	0	-	1	-	13510	-	42706	EMT Student Insurance Fee
00-01-13510-45204	0	-	1	-	13510	-	45204	EMS Certification Card Advanced
00-01-13510-45217	0	-	1	-	13510	-	45217	EMS Background check fee
00-01-13510-51300	0	-	1	-	13510	-	51300	EMS Fac Salary FT Credit
00-01-13510-51320	0	-	1	-	13510	-	51320	EMS Fac Salary PT Credit
00-01-13510-52100	0	-	1	-	13510	-	52100	EMS Fringe Benefits
00-01-13510-53110	0	-	1	-	13510	-	53110	EMS Administrative Travel
00-01-13510-53125	0	-	1	-	13510	-	53125	EMS Conf/WS Travel
00-01-13510-53150	0	-	1	-	13510	-	53150	EMS Clinical/Inst Travel
00-01-13510-53200	0	-	1	-	13510	-	53200	EMS M&O Supplies
00-01-13510-53202	0	-	1	-	13510	-	53202	EMS Duplicating
00-01-13510-53203	0	-	1	-	13510	-	53203	EMS Postage
00-01-13510-53220	0	-	1	-	13510	-	53220	EMS Accreditation
00-01-13510-53240	0	-	1	-	13510	-	53240	EMS - Vehicle/Insurance Expense
00-01-13510-53262	0	-	1	-	13510	-	53262	EMS Official Functions
00-01-13510-53290	0	-	1	-	13510	-	53290	EMS Student Insurance
00-01-13510-53291	0	-	1	-	13510	-	53291	EMS Drug Screen Fee
00-01-13510-53298	0	-	1	-	13510	-	53298	EMS Adv Course Cert Card Expense
00-01-13510-53911	0	-	1	-	13510	-	53911	EMS Background Checks
00-01-13529-43106	0	-	1	-	13529	-	43106	MEMS Admin Cost Income
00-01-13529-53223	0	-	1	-	13529	-	53223	MEMS Program expense
00-01-14000-53125	0	-	1	-	14000	-	53125	Bdg Ctrl Dean A/S Conf/WS Travel
00-01-14110-42701	0	-	1	-	14110	-	42701	Education Course Fee
00-01-14110-45217	0	-	1	-	14110	-	45217	Education Background Check Fee
00-01-14110-51300	0	-	1	-	14110	-	51300	Education Fac Salary FT Credit
00-01-14110-51310	0	-	1	-	14110	-	51310	Education Fac Salary FT Credit Overlds
00-01-14110-51320	0	-	1	-	14110	-	51320	Education Fac Salary PT Credit
00-01-14110-51330	0	-	1	-	14110	-	51330	Education Fac Salary FT Credit Sum Long
00-01-14110-52100	0	-	1	-	14110	-	52100	Education Fringe Benefits
00-01-14110-53200	0	-	1	-	14110	-	53200	Education M&O Supplies
00-01-14110-53202	0	-	1	-	14110	-	53202	Education Duplicating
00-01-14110-53291	0	-	1	-	14110	-	53291	Education Background Check
00-01-14210-51320	0	-	1	-	14210	-	51320	Art Fac Salary PT Credit
00-01-14210-52100	0	-	1	-	14210	-	52100	Art Fringe Benefits
00-01-14220-45216	0	-	1	-	14220	-	45216	Music Computer access fee
00-01-14220-51320	0	-	1	-	14220	-	51320	Music Fac Salary PT Credit
00-01-14220-52100	0	-	1	-	14220	-	52100	Music Fringe Benefits
00-01-14220-53200	0	-	1	-	14220	-	53200	Music M&O Supplies
00-01-14240-42701	0	-	1	-	14240	-	42701	Film/Media Arts Course Fee
00-01-14240-45216	0	-	1	-	14240	-	45216	Film/Media Arts Computer Access Fee

00-01-14240-51300	0	-	1	-	14240	-	51300	Film/Media Arts Fac Salary FT Credit
00-01-14240-51310	0	-	1	-	14240	-	51310	Film/Medi Arts Fac FT Credit Overlds
00-01-14240-51320	0	-	1	-	14240	-	51320	Film/Media Arts Fac Salary PT Credit
00-01-14240-51330	0	-	1	-	14240	-	51330	Film/Media Arts Fac FT Credt Sum Long
00-01-14240-51350	0	-	1	-	14240	-	51350	Film/Media Arts Student Internship
00-01-14240-52100	0	-	1	-	14240	-	52100	Film/Media Arts Fringe Benefits
00-01-14240-53200	0	-	1	-	14240	-	53200	Film/Media Arts M&O Supplies
00-01-14240-53202	0	-	1	-	14240	-	53202	Film/Media Arts Duplicating
00-01-14240-53298	0	-	1	-	14240	-	53298	Film/Media Arts Student Computer Access
00-01-14305-53202	0	-	1	-	14305	-	53202	AACGS Duplicating
00-01-14310-51300	0	-	1	-	14310	-	51300	English Fac Salary FT Credit
00-01-14310-51310	0	-	1	-	14310	-	51310	English Fac Salary FT Credit Overlds
00-01-14310-51320	0	-	1	-	14310	-	51320	English Fac Salary PT Credit
00-01-14310-51330	0	-	1	-	14310	-	51330	English Fac Salary FT Credit Sum Long
00-01-14310-52100	0	-	1	-	14310	-	52100	English Fringe Benefits
00-01-14310-53200	0	-	1	-	14310	-	53200	English M&O Supplies
00-01-14310-53202	0	-	1	-	14310	-	53202	English Duplicating
00-01-14330-51300	0	-	1	-	14330	-	51300	Math Fac Salary FT Credit
00-01-14330-51310	0	-	1	-	14330	-	51310	Math Fac Salary FT Credit Overlds
00-01-14330-51320	0	-	1	-	14330	-	51320	Math Fac Salary PT Credit
00-01-14330-51330	0	-	1	-	14330	-	51330	Math Fac Salary FT Credt Sum Long
00-01-14330-52100	0	-	1	-	14330	-	52100	Math Fringe Benefits
00-01-14330-53200	0	-	1	-	14330	-	53200	Math M&O Supplies
00-01-14330-53202	0	-	1	-	14330	-	53202	Math Duplicating
00-01-14340-51300	0	-	1	-	14340	-	51300	History Fac Salary FT Credit
00-01-14340-51310	0	-	1	-	14340	-	51310	History Fac Salary FT Credit Overlds
00-01-14340-51330	0	-	1	-	14340	-	51330	History Fac Salary FT Credit Sum Long
00-01-14340-52100	0	-	1	-	14340	-	52100	History Fringe Benefits
00-01-14340-53200	0	-	1	-	14340	-	53200	History M&O Supplies
00-01-14340-53202	0	-	1	-	14340	-	53202	History Duplicating
00-01-14350-51310	0	-	1	-	14350	-	51310	Geography Fac Salary FT Credit Overlds
00-01-14350-52100	0	-	1	-	14350	-	52100	Geography Fringe Benefits
00-01-14410-51300	0	-	1	-	14410	-	51300	Psychology Fac Salary FT Credit
00-01-14410-51310	0	-	1	-	14410	-	51310	Psychology Fac Salary FT Credit Overlds
00-01-14410-51320	0	-	1	-	14410	-	51320	Psychology Fac Salary PT Credit
00-01-14410-51330	0	-	1	-	14410	-	51330	Psychology Fac Salary FT Credit Sum Long
00-01-14410-52100	0	-	1	-	14410	-	52100	Psychology Fringe Benefits
00-01-14410-53200	0	-	1	-	14410	-	53200	Psychology M&O Supplies
00-01-14410-53202	0	-	1	-	14410	-	53202	Psychology Duplicating
00-01-14420-51320	0	-	1	-	14420	-	51320	Sociology Fac Salary PT Credit
00-01-14420-52100	0	-	1	-	14420	-	52100	Sociology Fringe Benefits
00-01-14430-51310	0	-	1	-	14430	-	51310	Political Science Fac FT Credit Overlds
00-01-14430-51320	0	-	1	-	14430	-	51320	Political Science Fac Salary PT Credit
00-01-14430-52100	0	-	1	-	14430	-	52100	Political Science Fringe Benefits

00-01-14450-51300	0	-	1	-	14450	-	51300	Criminal Justice Fac Salary FT Credit
00-01-14450-51310	0	-	1	-	14450	-	51310	Criminal Justice Fac FT Credit Overlds
00-01-14450-51320	0	-	1	-	14450	-	51320	Criminal Justice Fac Salary PT Credit
00-01-14450-52100	0	-	1	-	14450	-	52100	Criminal Justice Fringe Benefits
00-01-14450-53125	0	-	1	-	14450	-	53125	Criminal Justice Conf/WS Travel
00-01-14450-53200	0	-	1	-	14450	-	53200	Criminal Justice M&O Supplies
00-01-14450-53202	0	-	1	-	14450	-	53202	Criminal Justice Duplicating
00-01-14450-53203	0	-	1	-	14450	-	53203	Criminal Justice Postage
00-01-14450-53262	0	-	1	-	14450	-	53262	Criminal Justice Official Functions
00-01-15100-42701	0	-	1	-	15100	-	42701	Culinary Course Fee
00-01-15100-51320	0	-	1	-	15100	-	51320	Culinary Faculty PT Credit Salary
00-01-15100-52100	0	-	1	-	15100	-	52100	Culinary Fringe Benefits
00-01-15100-53200	0	-	1	-	15100	-	53200	Culinary M&O Supplies
00-01-15100-53202	0	-	1	-	15100	-	53202	Culinary Duplicating
00-01-16100-53125	0	-	1	-	16100	-	53125	Bdg Ctrl Career Accel Conf/WS Travel
00-01-16100-53262	0	-	1	-	16100	-	53262	Bdg Ctrl Career Accel Official Functions
00-01-16102-41610	0	-	1	-	16102	-	41610	Corp Educ Teach Fee Income
00-01-16102-51200	0	-	1	-	16102	-	51200	Corp Educ Teach Non-Classified Salary
00-01-16102-51610	0	-	1	-	16102	-	51610	Corp Educ Teach Extra Help
00-01-16102-52100	0	-	1	-	16102	-	52100	Corp Educ Teach Fringe Benefits
00-01-16102-53125	0	-	1	-	16102	-	53125	Corp Educ Teach Conf/WS Travel
00-01-16102-53150	0	-	1	-	16102	-	53150	Corp Educ Teach Instructional Travel
00-01-16102-53200	0	-	1	-	16102	-	53200	Corp Educ Teach M&O Supplies
00-01-16102-53202	0	-	1	-	16102	-	53202	Corp Educ Teach Duplicating
00-01-16102-53203	0	-	1	-	16102	-	53203	Corp Educ Teach Postage
00-01-16102-53912	0	-	1	-	16102	-	53912	Corp Educ Teaching Contract/Vendor Pymts
00-01-16103-41620	0	-	1	-	16103	-	41620	Comm Educ Teach Income
00-01-16103-51410	0	-	1	-	16103	-	51410	Comm Educ Teach FT Overload Non Credit
00-01-16103-51420	0	-	1	-	16103	-	51420	Comm Educ Teach Fac Salary PT Non Credit
00-01-16103-52100	0	-	1	-	16103	-	52100	Comm Educ Teach Fringe Benefits
00-01-16103-53110	0	-	1	-	16103	-	53110	Comm Educ Teach Administrative Travel
00-01-16103-53200	0	-	1	-	16103	-	53200	Comm Educ Teach M&O Supplies
00-01-16103-53202	0	-	1	-	16103	-	53202	Comm Educ Teach Duplicating
00-01-16103-53203	0	-	1	-	16103	-	53203	Comm Educ Teach Postage
00-01-16103-53912	0	-	1	-	16103	-	53912	Comm Educ Teach Contract/Vendor Pymts
00-01-16150-42701	0	-	1	-	16150	-	42701	ACAP Course Fee
00-01-16150-51300	0	-	1	-	16150	-	51300	ACAP FT Faculty
00-01-16150-52100	0	-	1	-	16150	-	52100	ACAP Fringe Benefits
00-01-16150-53110	0	-	1	-	16150	-	53110	ACAP Administrative Travel
00-01-16150-53175	0	-	1	-	16150	-	53175	ACAP Student Travel Non Fee
00-01-16150-53200	0	-	1	-	16150	-	53200	ACAP M&O Supplies
00-01-16150-53202	0	-	1	-	16150	-	53202	ACAP Duplicating
00-01-16150-53203	0	-	1	-	16150	-	53203	ACAP Postage
00-01-17210-42701	0	-	1	-	17210	-	42701	SouthArk Success Non Credit Fee

00-01-17210-51320	0	-	1	-	17210	-	51320	SouthArk Success Fac Salary PT Credit
00-01-17210-52100	0	-	1	-	17210	-	52100	SouthArk Success Fringe Benefits
00-01-17210-53202	0	-	1	-	17210	-	53202	SouthArk Success Duplicating
00-01-17211-53110	0	-	1	-	17211	-	53110	Dual/Concurrent Credit Admin Travel
00-01-17211-53200	0	-	1	-	17211	-	53200	Dual/Concurrent Credit M&O Supplies
00-01-17211-53202	0	-	1	-	17211	-	53202	Dual/Concurrent Credit Duplicating
00-01-17211-53203	0	-	1	-	17211	-	53203	Dual/Concurrent Credit Postage
00-03-31110-51200	0	-	3	-	31110	-	51200	Arboretum Non-Classified Salary
00-03-31110-52100	0	-	3	-	31110	-	52100	Arboretum Fringe Benefits
00-03-31110-53200	0	-	3	-	31110	-	53200	Arboretum M&O Supplies
00-03-31110-53203	0	-	3	-	31110	-	53203	Arboretum Postage
00-04-41110-45102	0	-	4	-	41110	-	45102	Library Copy/Print
00-04-41110-51200	0	-	4	-	41110	-	51200	Library Non-Classified Salary
00-04-41110-51610	0	-	4	-	41110	-	51610	Library Extra Help
00-04-41110-52100	0	-	4	-	41110	-	52100	Library Fringe Benefits
00-04-41110-53110	0	-	4	-	41110	-	53110	Library Administrative Travel
00-04-41110-53125	0	-	4	-	41110	-	53125	Library Conf/WS Travel
00-04-41110-53200	0	-	4	-	41110	-	53200	Library M&O Supplies
00-04-41110-53202	0	-	4	-	41110	-	53202	Library Duplicating
00-04-41110-53203	0	-	4	-	41110	-	53203	Library Postage
00-04-41110-53239	0	-	4	-	41110	-	53239	Library Software Maint Contract
00-04-41110-53253	0	-	4	-	41110	-	53253	Library Holdings <1 Yr
00-04-41110-53262	0	-	4	-	41110	-	53262	Library Official Functions
00-04-41110-57060	0	-	4	-	41110	-	57060	Library Holdings >1 Yr
00-04-44110-51200	0	-	4	-	44110	-	51200	Academic Technology Non-Classified Salary
00-04-44110-52100	0	-	4	-	44110	-	52100	Academic Technology Fringe Benefits
00-04-44110-53125	0	-	4	-	44110	-	53125	Academic Technology Conf/WS Travel
00-04-44110-53200	0	-	4	-	44110	-	53200	Academic Technology M&O Supplies
00-04-44110-53202	0	-	4	-	44110	-	53202	Academic Technology Duplicating
00-04-44110-53203	0	-	4	-	44110	-	53203	Academic Technology Postage
00-04-44110-53238	0	-	4	-	44110	-	53238	Academic Technology Software
00-04-44310-51200	0	-	4	-	44310	-	51200	Info Tech Allocation Professional Salary
00-04-44310-51610	0	-	4	-	44310	-	51610	Info Tech Allocation Extra Help
00-04-44310-52100	0	-	4	-	44310	-	52100	Info Tech Allocation Fringe Benefits
00-04-44310-53110	0	-	4	-	44310	-	53110	Info Tech Allocation Admin Travel
00-04-44310-53239	0	-	4	-	44310	-	53239	Info Tech Alloc Cyber Security Maint
00-04-46000-53125	0	-	4	-	46000	-	53125	Bdg Ctrl VPAA Conf/WS Travel
00-04-46000-53262	0	-	4	-	46000	-	53262	Bdg Ctrl VPAA Official Functions
00-04-46010-51610	0	-	4	-	46010	-	51610	Commencement Extra Help Salary
00-04-46010-52100	0	-	4	-	46010	-	52100	Commencement Fringe Benefits
00-04-46010-53200	0	-	4	-	46010	-	53200	Commencement M&O Supplies
00-04-46010-53202	0	-	4	-	46010	-	53202	Commencement Duplicating
00-04-46010-53203	0	-	4	-	46010	-	53203	Commencement Postage
00-04-46010-53263	0	-	4	-	46010	-	53263	Commencement Promotional

00-04-46210-51200	0	-	4	-	46210	-	51200	Dean Career/Tech Ed Non-Classified Sal
00-04-46210-52100	0	-	4	-	46210	-	52100	Dean Career/Tech Ed Fringe Benefits
00-04-46210-53110	0	-	4	-	46210	-	53110	Dean Career/Tech Ed Admin Travel
00-04-46210-53125	0	-	4	-	46210	-	53125	Dean Career/Tech Ed Conf/WS Travel
00-04-46210-53200	0	-	4	-	46210	-	53200	Dean Career/Tech Ed M&O Supplies
00-04-46210-53202	0	-	4	-	46210	-	53202	Dean Career/Tech Ed Duplicating
00-04-46210-53203	0	-	4	-	46210	-	53203	Dean Career/Tech Ed Postage
00-04-46210-53211	0	-	4	-	46210	-	53211	Dean Career/Tech Ed Vendor Serv/Contracts
00-04-46310-51200	0	-	4	-	46310	-	51200	Dean Health Science Non-Classified Sal
00-04-46310-52100	0	-	4	-	46310	-	52100	Dean Health Science Fringe Benefits
00-04-46310-53110	0	-	4	-	46310	-	53110	Dean Health Science Admin Travel
00-04-46310-53125	0	-	4	-	46310	-	53125	Dean Health Science Conf/WS Travel
00-04-46310-53200	0	-	4	-	46310	-	53200	Dean Health Science M&O Supplies
00-04-46310-53202	0	-	4	-	46310	-	53202	Dean Health Science Duplicating
00-04-46310-53203	0	-	4	-	46310	-	53203	Dean Health Science Postage
00-04-46310-53226	0	-	4	-	46310	-	53226	Dean Health Science Biohazard Control
00-04-46310-53262	0	-	4	-	46310	-	53262	Dean Health Science Official Functions
00-04-46311-51200	0	-	4	-	46311	-	51200	Director of Nursing Non-Classified Sal
00-04-46311-52100	0	-	4	-	46311	-	52100	Director of Nursing Fringe Benefits
00-04-46311-53110	0	-	4	-	46311	-	53110	Director of Nursing Admin Travel
00-04-46311-53125	0	-	4	-	46311	-	53125	Director of Nursing Conf/WS Travel
00-04-46311-53200	0	-	4	-	46311	-	53200	Director of Nursing M&O Supplies
00-04-46311-53202	0	-	4	-	46311	-	53202	Director of Nursing Duplicating
00-04-46311-53203	0	-	4	-	46311	-	53203	Director of Nursing Postage
00-04-46311-53220	0	-	4	-	46311	-	53220	Director of Nursing Accreditation
00-04-46410-51200	0	-	4	-	46410	-	51200	Dean A/S Non-Classified Salary
00-04-46410-52100	0	-	4	-	46410	-	52100	Dean A/S Fringe Benefits
00-04-46410-53110	0	-	4	-	46410	-	53110	Dean A/S Admin Travel
00-04-46410-53125	0	-	4	-	46410	-	53125	Dean A/S Conf/WS Travel
00-04-46410-53200	0	-	4	-	46410	-	53200	Dean A/S M&O Supplies
00-04-46410-53202	0	-	4	-	46410	-	53202	Dean A/S Duplicating
00-04-46410-53203	0	-	4	-	46410	-	53203	Dean A/S Postage
00-04-46410-53226	0	-	4	-	46410	-	53226	Dean A/S Biohazard Cntrl Exp
00-04-46510-51200	0	-	4	-	46510	-	51200	Career Accelerator Exec Dir NonClass Sal
00-04-46510-52100	0	-	4	-	46510	-	52100	Career Accelerator Exec Dir Fringe Ben
00-04-46510-53110	0	-	4	-	46510	-	53110	Career Accelerator Exec Dir AdminTravel
00-04-46510-53125	0	-	4	-	46510	-	53125	Career Accelerator Exec Dir Cnf/WS Travel
00-04-46510-53200	0	-	4	-	46510	-	53200	Career Accelerator Exec Dir M&O Supplies
00-04-46510-53202	0	-	4	-	46510	-	53202	Career Accelerator Exec Dir Duplicating
00-04-46510-53203	0	-	4	-	46510	-	53203	Career Accelerator Exec Dir Postage
00-04-46510-53262	0	-	4	-	46510	-	53262	Career Accelerator Exec Dir Ofc Function
00-04-46610-51200	0	-	4	-	46610	-	51200	Academic Advising Non-Classified Salary
00-04-46610-52100	0	-	4	-	46610	-	52100	Academic Advising Fringe Benefits
00-04-46610-53125	0	-	4	-	46610	-	53125	Academic Advising Conf/WS Travel

00-04-46610-53200	0	-	4	-	46610	-	53200	Academic Advising M&O Supplies
00-04-46610-53202	0	-	4	-	46610	-	53202	Academic Advising Duplicating
00-04-46610-53203	0	-	4	-	46610	-	53203	Academic Advising Postage
00-04-46610-53262	0	-	4	-	46610	-	53262	Academic Advising Official Functions
00-04-46710-45107	0	-	4	-	46710	-	45107	The Learning Center Printing/Copy Income
00-04-46710-51320	0	-	4	-	46710	-	51320	The Learning Center PT Fac Salary
00-04-46710-51610	0	-	4	-	46710	-	51610	The Learning Center Extra Help
00-04-46710-52100	0	-	4	-	46710	-	52100	The Learning Center Fringe Benefits
00-04-46710-53200	0	-	4	-	46710	-	53200	The Learning Center M&O Supplies
00-04-46710-53202	0	-	4	-	46710	-	53202	The Learning Center Duplicating
00-04-46710-53203	0	-	4	-	46710	-	53203	The Learning Center Postage
00-04-46810-51310	0	-	4	-	46810	-	51310	Assessment Faculty FT Overload
00-04-46810-52100	0	-	4	-	46810	-	52100	Assessment Fringe Benefits
00-04-47110-51310	0	-	4	-	47110	-	51310	Faculty Development Fac Salary Overload
00-04-47110-52100	0	-	4	-	47110	-	52100	Faculty Development Fringe Benefits
00-04-47110-53125	0	-	4	-	47110	-	53125	Faculty Development Conf/WS Travel
00-04-47110-53200	0	-	4	-	47110	-	53200	Faculty Development M&O Supplies
00-04-47110-53262	0	-	4	-	47110	-	53262	Faculty Development Official Functions
00-05-51000-53125	0	-	5	-	51000	-	53125	Bdg Ctrl VPSA Conf/WS Travel
00-05-51000-53262	0	-	5	-	51000	-	53262	Bdg Ctrl VPSA Official Functions
00-05-51020-51200	0	-	5	-	51020	-	51200	Dean of Enroll Mgmt Non-Classified Sal
00-05-51020-52100	0	-	5	-	51020	-	52100	Dean of Enroll Mgmt Fringe Benefits
00-05-51020-53110	0	-	5	-	51020	-	53110	Dean of Enroll Mgmt Admin Travel
00-05-51020-53125	0	-	5	-	51020	-	53125	Dean of Enroll Mgmt Conf/Workshop Travel
00-05-51020-53200	0	-	5	-	51020	-	53200	Dean of Enroll Mgmt M&O Supplies
00-05-51020-53202	0	-	5	-	51020	-	53202	Dean of Enroll Mgmt Duplicating
00-05-51020-53203	0	-	5	-	51020	-	53203	Dean of Enroll Mgmt Postage
00-05-51030-51200	0	-	5	-	51030	-	51200	Dean of Stu Sup Svcs Non-Classified Sal
00-05-51030-52100	0	-	5	-	51030	-	52100	Dean of Stu Sup Svcs Fringe Benefits
00-05-51030-53110	0	-	5	-	51030	-	53110	Dean of Stu Sup Svcs Admin Travel
00-05-51030-53125	0	-	5	-	51030	-	53125	Dean of Stu Sup Svcs Conf/WS Travel
00-05-51030-53200	0	-	5	-	51030	-	53200	Dean of Stu Sup Svcs M&O Supplies
00-05-51030-53202	0	-	5	-	51030	-	53202	Dean of Stu Sup Svcs Duplicating
00-05-51030-53203	0	-	5	-	51030	-	53203	Dean of Stu Sup Svcs Postage
00-05-51210-47022	0	-	5	-	51210	-	47022	Veterans Affairs VA Income
00-05-51210-53200	0	-	5	-	51210	-	53200	Veterans Affairs M&O Supplies
00-05-51210-53262	0	-	5	-	51210	-	53262	Veteran Affairs Official Functions
00-05-51610-53110	0	-	5	-	51610	-	53110	Career Coach ADMIN Admin Travel
00-05-51610-53200	0	-	5	-	51610	-	53200	Career Coach ADMIN M&O Supplies
00-05-51610-53202	0	-	5	-	51610	-	53202	Career Coach ADMIN Duplicating
00-05-51610-53203	0	-	5	-	51610	-	53203	Career Coach ADMIN Postage
00-05-51612-53175	0	-	5	-	51612	-	53175	JAG College Success ADMIN Student Travel
00-05-51612-53176	0	-	5	-	51612	-	53176	JAG Summer Bridge ADMIN Student Travel
00-05-51710-51200	0	-	5	-	51710	-	51200	Dir Career Services Non Classified Salary

00-05-51710-52100	0	-	5	-	51710	-	52100	Dir Career Services Fringe Benefits
00-05-51710-53110	0	-	5	-	51710	-	53110	Dir Career Services Admin Travel
00-05-51710-53125	0	-	5	-	51710	-	53125	Dir Career Services Conf/Ws Travel
00-05-51710-53200	0	-	5	-	51010	-	53200	Dir Career Services M&O Supplies
00-05-51710-53202	0	-	5	-	51010	-	53202	Dir Career Services Duplicating
00-05-51710-53203	0	-	5	-	51010	-	53203	Dir Career Services Postage
00-05-51712-51200	0	-	5	-	51712	-	51200	Dir Student Engagement Non-Class Sal
00-05-51712-51610	0	-	5	-	51712	-	51610	Dir Student Engagement Extra Help
00-05-51712-52100	0	-	5	-	51712	-	52100	Dir Student Engagement Fringe Benefits
00-05-51712-53110	0	-	5	-	51712	-	53110	Dir Student Engagement Admin Travel
00-05-51712-53125	0	-	5	-	51712	-	53125	Dir Student Engagement Conf/WS Travel
00-05-51712-53200	0	-	5	-	51712	-	53200	Dir Student Engagement M&O Supplies
00-05-51712-53202	0	-	5	-	51712	-	53202	Dir Student Engagement Duplicating
00-05-51712-53203	0	-	5	-	51712	-	53203	Dir Student Engagement Postage
00-05-51110-53200	0	-	5	-	51110	-	53200	Disabled Services M&O Supplies
00-05-53110-51200	0	-	5	-	53110	-	51200	Counseling Non-Classified Salary
00-05-53110-52100	0	-	5	-	53110	-	52100	Counseling Fringe Benefits
00-05-53110-53110	0	-	5	-	53110	-	53110	Counseling Administrative Travel
00-05-53110-53125	0	-	5	-	53110	-	53125	Counseling Conf/WS Travel
00-05-53110-53200	0	-	5	-	53110	-	53200	Counseling M&O Supplies
00-05-53110-53202	0	-	5	-	53110	-	53202	Counseling Duplicating
00-05-53110-53203	0	-	5	-	53110	-	53203	Counseling Postage
00-05-53310-42604	0	-	5	-	53310	-	42604	Income Testing Credit by Exam Fee
00-05-53310-45108	0	-	5	-	53310	-	45108	Income Testing Center
00-05-53310-45201	0	-	5	-	53310	-	45201	Income Testing Placement Test
00-05-53310-45202	0	-	5	-	53310	-	45202	Income Testing TEAS Test
00-05-53310-45215	0	-	5	-	53310	-	45215	Income Testing Miller Analogies Test
00-05-53310-53200	0	-	5	-	53310	-	53200	Testing M&O Supplies
00-05-53310-53202	0	-	5	-	53310	-	53202	Testing Duplicating
00-05-53310-53203	0	-	5	-	53310	-	53203	Testing Postage
00-05-53310-53292	0	-	5	-	53310	-	53292	Testing TEAS Test
00-05-53310-53293	0	-	5	-	53310	-	53293	Testing Placement Test
00-05-53310-53294	0	-	5	-	53310	-	53294	Testing Miller Analogies Test
00-05-53310-53298	0	-	5	-	53310	-	53298	Testing Credit by Exam Tests
00-05-54110-51200	0	-	5	-	54110	-	51200	Financial Aid Non-Classified Salary
00-05-54110-52100	0	-	5	-	54110	-	52100	Financial Aid Fringe Benefits
00-05-54110-53110	0	-	5	-	54110	-	53110	Financial Aid Admin Travel
00-05-54110-53125	0	-	5	-	54110	-	53125	Financial Aid Conf/WS Travel
00-05-54110-53200	0	-	5	-	54110	-	53200	Financial Aid M&O Supplies
00-05-54110-53202	0	-	5	-	54110	-	53202	Financial Aid Duplicating
00-05-54110-53203	0	-	5	-	54110	-	53203	Financial Aid Postage
00-05-54110-53259	0	-	5	-	54110	-	53259	Financial Aid ASLA Fees
00-05-54111-47001	0	-	5	-	54111	-	47001	Income Facility Rental ACT
00-05-54111-51200	0	-	5	-	54111	-	51200	ACT Salary Allocation

00-05-54111-53200	0	-	5	-	54111	-	53200	ACT Admin M&O Supplies
00-05-54111-53202	0	-	5	-	54111	-	53202	ACT Admin Duplicating
00-05-54111-53262	0	-	5	-	54111	-	53262	ACT Admin Official Functions
00-05-54111-53902	0	-	5	-	54111	-	53902	ACT Facility Rent Expense
00-05-55210-51200	0	-	5	-	55210	-	51200	Recruiting Non-Classified Salary
00-05-55210-52100	0	-	5	-	55210	-	52100	Recruiting Fringe Benefits
00-05-55210-53110	0	-	5	-	55210	-	53110	Recruiting Administrative Travel
00-05-55210-53125	0	-	5	-	55210	-	53125	Recruiting Conf/WS Travel
00-05-55210-53200	0	-	5	-	55210	-	53200	Recruiting M&O Supplies
00-05-55210-53202	0	-	5	-	55210	-	53202	Recruiting Duplicating
00-05-55210-53203	0	-	5	-	55210	-	53203	Recruiting Postage
00-05-55210-53262	0	-	5	-	55210	-	53262	Recruiting Official Functions
00-05-56110-51200	0	-	5	-	56110	-	51200	Registrar Non-Classified Salary
00-05-56110-52100	0	-	5	-	56110	-	52100	Registrar Fringe Benefits
00-05-56110-53110	0	-	5	-	56110	-	53110	Registrar Admin Travel
00-05-56110-53125	0	-	5	-	56110	-	53125	Registrar Conf/WS Travel
00-05-56110-53200	0	-	5	-	56110	-	53200	Registrar M&O Supplies
00-05-56110-53202	0	-	5	-	56110	-	53202	Registrar Duplicating
00-05-56110-53203	0	-	5	-	56110	-	53203	Registrar Postage
00-05-56120-45103	0	-	5	-	56120	-	45103	Income ID Cards Replacement
00-05-56120-53200	0	-	5	-	56120	-	53200	ID Cards M&O Supplies
00-05-56230-53200	0	-	5	-	56230	-	53200	Parking Decals M&O Supplies
00-05-58110-51200	0	-	5	-	58110	-	51200	Info Tech SS Alloc Professional Salary
00-05-58110-51610	0	-	5	-	58110	-	51610	Info Tech SS Alloc Extra Help
00-05-58110-52100	0	-	5	-	58110	-	52100	Info Tech SS Alloc Fringe Benefits
00-05-58110-53110	0	-	5	-	58110	-	53110	Info Tech SS Alloc Administrative Travel
00-05-58110-53239	0	-	5	-	58110	-	53239	Info Tech SS Alloc Cyber Security Maint
00-06-61110-53125	0	-	6	-	61110	-	53125	Bdg Ctrl President Conf/WS Travel
00-06-61110-53262	0	-	6	-	61110	-	53262	Bdg Ctrl President Official Functions
00-06-61130-53263	0	-	6	-	61130	-	53263	Bdg Ctrl Promotional Items
00-06-61210-53125	0	-	6	-	61210	-	53125	Board of Trustees Conf/WS Travel
00-06-61210-53200	0	-	6	-	61210	-	53200	Board of Trustees M&O Supplies
00-06-61210-53202	0	-	6	-	61210	-	53202	Board of Trustees Duplicating
00-06-61210-53262	0	-	6	-	61210	-	53262	Board of Trustees Official Functions
00-06-61211-53240	0	-	6	-	61211	-	53240	Errors & Omissions Insurance
00-06-61310-51200	0	-	6	-	61310	-	51200	President Non-Classified Salary
00-06-61310-52100	0	-	6	-	61310	-	52100	President Fringe Benefits
00-06-61310-52902	0	-	6	-	61310	-	52902	President Housing
00-06-61310-53110	0	-	6	-	61310	-	53110	President Administrative Travel
00-06-61310-53125	0	-	6	-	61310	-	53125	President Conf/WS Travel
00-06-61310-53200	0	-	6	-	61310	-	53200	President M&O Supplies
00-06-61310-53201	0	-	6	-	61310	-	53201	President Telephone
00-06-61310-53202	0	-	6	-	61310	-	53202	President Duplicating
00-06-61310-53203	0	-	6	-	61310	-	53203	President Postage

00-06-61310-53262	0	-	6	-	61310	-	53262	President Official Functions
00-06-61311-51250	0	-	6	-	61311	-	51250	Strategic Planning Non-Class Stipend
00-06-61311-52100	0	-	6	-	61311	-	52100	Strategic Planning Fringe Benefits
00-06-61311-53110	0	-	6	-	61311	-	53110	Strategic Planning Administrative Travel
00-06-61311-53200	0	-	6	-	61311	-	53200	Strategic Planning M&O Supplies
00-06-61311-53262	0	-	6	-	61311	-	53262	Strategic Planning Official Functions
00-06-61312-53110	0	-	6	-	61312	-	53110	Accreditation Administrative Travel
00-06-61312-53125	0	-	6	-	61312	-	53125	Accreditation Conf/WS Travel
00-06-61312-53200	0	-	6	-	61312	-	53200	Accreditation M&O Supplies
00-06-61312-53262	0	-	6	-	61312	-	53262	Accreditation Official Functions
00-06-61320-51200	0	-	6	-	61320	-	51200	Vice Pres Acad Affairs Non-Class Sal
00-06-61320-51250	0	-	6	-	61320	-	51250	Vice Pres Acad Affairs Non Class Stipend
00-06-61320-52100	0	-	6	-	61320	-	52100	Vice Pres Acad Affairs Fringe Benefits
00-06-61320-53110	0	-	6	-	61320	-	53110	Vice Pres Acad Affairs Admin Travel
00-06-61320-53125	0	-	6	-	61320	-	53125	Vice Pres Acad Affairs Conf/WS Travel
00-06-61320-53200	0	-	6	-	61320	-	53200	Vice Pres Acad Affairs M&O Supplies
00-06-61320-53202	0	-	6	-	61320	-	53202	Vice Pres Acad Affairs Duplicating
00-06-61320-53203	0	-	6	-	61320	-	53203	Vice Pres Acad Affairs Postage
00-06-61320-53262	0	-	6	-	61320	-	53262	Vice Pres Acad Affairs Official Function
00-06-61330-51200	0	-	6	-	61330	-	51200	Vice Pres Stdnt Affair Non-Classif Sal
00-06-61330-51250	0	-	6	-	61330	-	51250	Vice Pres Student Affairs Non Class Stipend
00-06-61330-52100	0	-	6	-	61330	-	52100	Vice Pres Stdnt Affairs Fringe Benefits
00-06-61330-53110	0	-	6	-	61330	-	53110	Vice Pres Stdnt Affairs Admin Travel
00-06-61330-53125	0	-	6	-	61330	-	53125	Vice Pres Stdnt Affairs Conf/WS Travel
00-06-61330-53200	0	-	6	-	61330	-	53200	Vice Pres Stdnt Affairs M&O Supplies
00-06-61330-53202	0	-	6	-	61330	-	53202	Vice Pres Stdnt Affairs Duplicating
00-06-61330-53203	0	-	6	-	61330	-	53203	Vice Pres Stdnt Affairs Postage
00-06-61330-53262	0	-	6	-	61330	-	53262	Vice Pres Stdnt Affairs Ofc Functions
00-06-61340-51200	0	-	6	-	61340	-	51200	Vice Pres Fin Admin Non-Classified Sal
00-06-61340-52100	0	-	6	-	61340	-	52100	Vice Pres Fin Admin Fringe Benefits
00-06-61340-53110	0	-	6	-	61340	-	53110	Vice Pres Fin Admin Admin Travel
00-06-61340-53125	0	-	6	-	61340	-	53125	Vice Pres Fin Admin Conf/WS Travel
00-06-61340-53200	0	-	6	-	61340	-	53200	Vice Pres Fin Admin M&O Supplies
00-06-61340-53202	0	-	6	-	61340	-	53202	Vice Pres Fin Admin Duplicating
00-06-61340-53203	0	-	6	-	61340	-	53203	Vice Pres Fin Admin Postage
00-06-61341-53110	0	-	6	-	61341	-	53110	Leadership Program Administrative Travel
00-06-61341-53125	0	-	6	-	61341	-	53125	Leadership Program Conf/WS Travel
00-06-61341-53200	0	-	6	-	61341	-	53200	Leadership Program M&O Supplies
00-06-61341-53262	0	-	6	-	61341	-	53262	Leadership Program Official Functions
00-06-61350-51200	0	-	6	-	61350	-	51200	Chief Info Officer Non-Classified Salary
00-06-61350-52100	0	-	6	-	61350	-	52100	Chief Info Officer Fringe Benefits
00-06-61350-53110	0	-	6	-	61350	-	53110	Chief Info Officer Admin Travel
00-06-61350-53125	0	-	6	-	61350	-	53125	Chief Info Officer Conf/WS Travel
00-06-61360-51200	0	-	6	-	61360	-	51200	Instl Research Non-Classified Salary

00-06-61360-52100	0	-	6	-	61360	-	52100	Instl Research Fringe Benefits
00-06-61360-53110	0	-	6	-	61360	-	53110	Instl Research Administrative Travel
00-06-61360-53125	0	-	6	-	61360	-	53125	Instl Research Conf/WS Travel
00-06-61360-53200	0	-	6	-	61360	-	53200	Instl Research M&O Supplies
00-06-61360-53202	0	-	6	-	61360	-	53202	Instl Research Duplicating
00-06-61360-53203	0	-	6	-	61360	-	53203	Instl Research Postage
00-06-62000-53125	0	-	6	-	62000	-	53125	Bdg Ctrl VPFA Conf/WS Travel
00-06-62000-53262	0	-	6	-	62000	-	53262	Bdg Ctrl VPFA Off Functions
00-06-62110-51200	0	-	6	-	62110	-	51200	Accounting Non-Classified Salary
00-06-62110-52100	0	-	6	-	62110	-	52100	Accounting Fringe Benefits
00-06-62110-53125	0	-	6	-	62110	-	53125	Accounting Conf/WS Travel
00-06-62110-53200	0	-	6	-	62110	-	53200	Accounting M&O Supplies
00-06-62110-53202	0	-	6	-	62110	-	53202	Accounting Duplicating
00-06-62110-53203	0	-	6	-	62110	-	53203	Accounting Postage
00-06-62110-53230	0	-	6	-	62110	-	53230	Accounting Bank Charges
00-06-62111-53200	0	-	6	-	62111	-	53200	Cash Over or Short
00-06-62112-53200	0	-	6	-	62112	-	53200	Uncollectable Account Expense
00-06-62112-53237	0	-	6	-	62112	-	53237	Uncollectable Account Small Bal Adjust
00-06-62210-51200	0	-	6	-	62210	-	51200	Controller Non-Classified Salary
00-06-62210-52100	0	-	6	-	62210	-	52100	Controller Fringe Benefits
00-06-62210-53110	0	-	6	-	62210	-	53110	Controller Administrative Travel
00-06-62210-53125	0	-	6	-	62210	-	53125	Controller Conf/WS Travel
00-06-62210-53200	0	-	6	-	62210	-	53200	Controller M&O Supplies
00-06-62210-53202	0	-	6	-	62210	-	53202	Controller Duplicating
00-06-62210-53203	0	-	6	-	62210	-	53203	Controller Postage
00-06-62210-53211	0	-	6	-	62210	-	53211	Controller Vendor Service/Contracts
00-06-63110-51200	0	-	6	-	63110	-	51200	Human Resources Non-Classified Salary
00-06-63110-52100	0	-	6	-	63110	-	52100	Human Resources Fringe Benefits
00-06-63110-53110	0	-	6	-	63110	-	53110	Human Resources Administrative Travel
00-06-63110-53125	0	-	6	-	63110	-	53125	Human Resources Conf/WS Travel
00-06-63110-53200	0	-	6	-	63110	-	53200	Human Resources M&O Supplies
00-06-63110-53202	0	-	6	-	63110	-	53202	Human Resources Duplicating
00-06-63110-53203	0	-	6	-	63110	-	53203	Human Resources Postage
00-06-63110-53211	0	-	6	-	63110	-	53211	Human Resources Vendor Service/Contracts
00-06-63110-53262	0	-	6	-	63110	-	53262	Human Resources Official Functions
00-06-63110-53291	0	-	6	-	63110	-	53291	Human Resource Drug Screen Expense
00-06-63110-53911	0	-	6	-	63110	-	53911	Human Resources Background Checks
00-06-63130-53200	0	-	6	-	63130	-	53200	Staff Development M&O Supplies
00-06-63130-53222	0	-	6	-	63130	-	53222	Staff Development Stipends/Training
00-06-63210-51200	0	-	6	-	63210	-	51200	Procurement Non-Classified Salary
00-06-63210-52100	0	-	6	-	63210	-	52100	Procurement Fringe Benefits
00-06-63210-53110	0	-	6	-	63210	-	53110	Procurement Administrative Travel
00-06-63210-53125	0	-	6	-	63210	-	53125	Procurement Conf/WS Travel
00-06-63210-53200	0	-	6	-	63210	-	53200	Procurement M&O Supplies

00-06-63210-53202	0	-	6	-	63210	-	53202	Procurement Duplicating
00-06-63210-53203	0	-	6	-	63210	-	53203	Procurement Postage
00-06-63210-53205	0	-	6	-	63210	-	53205	Procurement Cooperative Contract Reports
00-06-63310-53200	0	-	6	-	63310	-	53200	Telephone M&O Supplies
00-06-63310-53201	0	-	6	-	63310	-	53201	Telephone Telephone
00-06-63310-53281	0	-	6	-	63310	-	53281	Telephone Sales Allocation
00-06-63320-53280	0	-	6	-	63320	-	53280	Motor Pool Vehicle Maintenance Purchases
00-06-63320-53281	0	-	6	-	63320	-	53281	Motor Pool Sales Allocation
00-06-63321-53240	0	-	6	-	63321	-	53240	Fleet Insurance
00-06-63330-53280	0	-	6	-	63330	-	53280	Central Supply Purchases
00-06-63330-53281	0	-	6	-	63330	-	53281	Central Supply Sales Allocation
00-06-63340-53200	0	-	6	-	63340	-	53200	Central Duplicating M&O Supplies
00-06-63340-53281	0	-	6	-	63340	-	53281	Central Duplicating Sales Allocation
00-06-63340-53282	0	-	6	-	63340	-	53282	Central Duplicating Copier Leases
00-06-63350-53110	0	-	6	-	63350	-	53110	Postage Administrative Travel
00-06-63350-53200	0	-	6	-	63350	-	53200	Postage M&O Supplies
00-06-63350-53280	0	-	6	-	63350	-	53280	Postage Purchases
00-06-63350-53281	0	-	6	-	63350	-	53281	Postage Sales Allocation
00-06-63370-53200	0	-	6	-	63370	-	53200	Use Tax Expense
00-06-63370-53281	0	-	6	-	63370	-	53281	Use Tax Sales Allocation
00-06-63410-53200	0	-	6	-	63410	-	53200	Institl Memberships/Dues
00-06-63420-53262	0	-	6	-	63420	-	53262	Official Functions Purchases
00-06-63510-51200	0	-	6	-	63510	-	51200	Contingency for Salary increases
00-06-63510-52111	0	-	6	-	63510	-	52111	Retiree Health Insurance
00-06-63510-52711	0	-	6	-	63510	-	52711	Fac/Staff/Dep Wvrs Contingency
00-06-63520-59999	0	-	6	-	63520	-	59999	Contingency Undesignated
00-06-63810-51200	0	-	6	-	63810	-	51200	Grant Writing Non-Classified Salary
00-06-63810-52100	0	-	6	-	63810	-	52100	Grant Writing Fringe Benefits
00-06-63810-53110	0	-	6	-	63810	-	53110	Grant Writing Admin Travel
00-06-63810-53125	0	-	6	-	63810	-	53125	Grant Writing Conf/WS Travel
00-06-63810-53200	0	-	6	-	63810	-	53200	Grant Writing M&O Supplies
00-06-63810-53202	0	-	6	-	63810	-	53202	Grant Writing Duplicating
00-06-63810-53203	0	-	6	-	63810	-	53203	Grant Writing Postage
00-06-63810-53918	0	-	6	-	63810	-	53918	Grant Writing Contractual
00-06-64110-47021	0	-	6	-	64110	-	47021	Info Tech eLink Consortium
00-06-64110-51200	0	-	6	-	64110	-	51200	Info Tech Non-Classified Salary
00-06-64110-51210	0	-	6	-	64110	-	51210	Info Tech Non Classified Stipend
00-06-64110-51610	0	-	6	-	64110	-	51610	Info Tech Extra Help
00-06-64110-52100	0	-	6	-	64110	-	52100	Info Tech Fringe Benefits
00-06-64110-53110	0	-	6	-	64110	-	53110	Info Tech Administrative Travel
00-06-64110-53125	0	-	6	-	64110	-	53125	Info Tech Conf/WS Travel
00-06-64110-53200	0	-	6	-	64110	-	53200	Info Tech M&O Supplies
00-06-64110-53202	0	-	6	-	64110	-	53202	Info Tech Duplicating
00-06-64110-53203	0	-	6	-	64110	-	53203	Info Tech Postage

00-06-64110-53238	0	-	6	-	64110	-	53238	Info Tech Software
00-06-64110-53239	0	-	6	-	64110	-	53239	Info Tech Cyber Security Maint Contracts
00-06-64111-53254	0	-	6	-	64111	-	53254	Computer Student Labs
00-06-64120-53200	0	-	6	-	64120	-	53200	Lifecycle Replacement M&O Supplies
00-06-64120-53800	0	-	6	-	64120	-	53800	Lifecycle Replacement Small Equipment
00-06-64130-51200	0	-	6	-	64130	-	51200	Info Tech Admin Alloc Prof Salary
00-06-64130-51610	0	-	6	-	64130	-	51610	Info Tech Admin Alloc Extra Help
00-06-64130-52100	0	-	6	-	64130	-	52100	Info Tech Admin Alloc Fringe Benefits
00-06-64130-53110	0	-	6	-	64130	-	53110	Info Tech Admin Alloc Admin Travel
00-06-64130-53239	0	-	6	-	64130	-	53239	Info Tech Allocation Cyber Security Main
00-06-65110-51200	0	-	6	-	65110	-	51200	Mktg/Comm Non-Classified Salary
00-06-65110-52100	0	-	6	-	65110	-	52100	Mktg/Comm Fringe Benefits
00-06-65110-53125	0	-	6	-	65110	-	53125	Mktg/Comm Conf/WS Travel
00-06-65110-53200	0	-	6	-	65110	-	53200	Mktg/Comm M&O Supplies
00-06-65110-53202	0	-	6	-	65110	-	53202	Mktg/Comm Duplicating
00-06-65110-53203	0	-	6	-	65110	-	53203	Mktg/Comm Postage
00-06-65110-53261	0	-	6	-	65110	-	53261	Mktg/Comm Radio/TV
00-06-65110-53912	0	-	6	-	65110	-	53912	Mktg/Comm Contracts/Vendors
00-06-65111-51200	0	-	6	-	65111	-	51200	Website Non-Classified Salary
00-06-65111-52100	0	-	6	-	65111	-	52100	Website Fringe Benefits
00-06-65111-53200	0	-	6	-	65111	-	53200	Website M&O Supplies
00-06-65111-53202	0	-	6	-	65111	-	53202	Website Duplicating
00-06-65111-53203	0	-	6	-	65111	-	53203	Website Postage
00-06-65120-53200	0	-	6	-	65120	-	53200	Mktg/Comm Digital Media
00-06-65120-53261	0	-	6	-	65120	-	53261	Mktg/Comm Billboards
00-06-65130-53200	0	-	6	-	65130	-	53200	Mktg/Comm Print Media
00-06-65140-53263	0	-	6	-	65140	-	53263	Mktg/Comm Promotional
00-06-65210-51200	0	-	6	-	65210	-	51200	Development Office Non-Classified Salary
00-06-65210-51610	0	-	6	-	65210	-	51610	Development Office Extra Help
00-06-65210-52100	0	-	6	-	65210	-	52100	Development Office Fringe Benefits
00-06-65210-53110	0	-	6	-	65210	-	53110	Development Office Administrative Travel
00-06-65210-53125	0	-	6	-	65210	-	53125	Development Office Conf/WS Travel
00-06-65210-53200	0	-	6	-	65210	-	53200	Development Office M&O Supplies
00-06-65210-53202	0	-	6	-	65210	-	53202	Development Office Duplicating
00-06-65210-53203	0	-	6	-	65210	-	53203	Development Office Postage
00-07-71100-51200	0	-	7	-	71100	-	51200	Physical Plant Dir Non-Classified Salary
00-07-71100-52100	0	-	7	-	71100	-	52100	Physical Plant Dir Fringe Benefits
00-07-71100-53110	0	-	7	-	71100	-	53110	Physical Plant Dir Admin Travel
00-07-71100-53125	0	-	7	-	71100	-	53125	Physical Plant Dir Conf/WS Travel
00-07-71100-53200	0	-	7	-	71100	-	53200	Physical Plant Dir M&O Supplies
00-07-71100-53202	0	-	7	-	71100	-	53202	Physical Plant Dir Duplicating
00-07-71100-53203	0	-	7	-	71100	-	53203	Physical Plant Dir Postage
00-07-71101-51200	0	-	7	-	71101	-	51200	Physical Plant Dir Non-Class Sal Alloc
00-07-71101-52100	0	-	7	-	71101	-	52100	Physical Plant Dir Fringe Benefits Alloc

00-07-71200-53231	0	-	7	-	71200	-	53231	Cyber Insurance
00-07-71200-53240	0	-	7	-	71200	-	53240	Property Insurance
00-07-71300-48601	0	-	7	-	71300	-	48601	Marketing & Redistribution Sales Income
00-07-71300-53200	0	-	7	-	71300	-	53200	Marketing/Redistribution M&O Supplies
00-07-72100-51200	0	-	7	-	72100	-	51200	Building Maintenance Non-Classified Sal
00-07-72100-52100	0	-	7	-	72100	-	52100	Building Maintenance Fringe Benefits
00-07-72100-53110	0	-	7	-	72100	-	53110	Building Maintenance Admin Travel
00-07-72100-53200	0	-	7	-	72100	-	53200	Building Maintenance M&O Supplies
00-07-72100-53202	0	-	7	-	72100	-	53202	Building Maintenance Duplicating
00-07-72100-53203	0	-	7	-	72100	-	53203	Building Maintenance Postage
00-07-72101-51200	0	-	7	-	72101	-	51200	Bldg Maint Non-Classified Salary Alloc
00-07-72101-52100	0	-	7	-	72101	-	52100	Building Maint Fringe Benefits Alloc
00-07-72200-53200	0	-	7	-	72200	-	53200	Inspection/Monitoring Fees
00-07-73110-51200	0	-	7	-	73110	-	51200	Custodial Services Non-Classified Salary
00-07-73110-52100	0	-	7	-	73110	-	52100	Custodial Services Fringe Benefits
00-07-73110-53110	0	-	7	-	73110	-	53110	Custodial Services Administrative Travel
00-07-73110-53200	0	-	7	-	73110	-	53200	Custodial Services M&O Supplies
00-07-73110-53205	0	-	7	-	73110	-	53205	Custodial Services Restricted Reimburse
00-07-73139-53200	0	-	7	-	73139	-	53200	Warren Campus M&O Supplies
00-07-73139-53270	0	-	7	-	73139	-	53270	Warren Campus Utilities Electricity
00-07-73139-53271	0	-	7	-	73139	-	53271	Warren Campus Water
00-07-73139-53272	0	-	7	-	73139	-	53272	Warren Campus Natural Gas
00-07-74110-53205	0	-	7	-	74110	-	53205	Plant Utilities Restricted Reimbursement
00-07-74110-53270	0	-	7	-	74110	-	53270	Plant Utililties Electrical
00-07-74110-53271	0	-	7	-	74110	-	53271	Plant Utilities Water
00-07-74110-53272	0	-	7	-	74110	-	53272	Plant Utilities Natural Gas
00-07-74110-53275	0	-	7	-	74110	-	53275	Plant Utilities JCI M&V Services
00-07-75120-53200	0	-	7	-	75120	-	53200	Building Grounds M&O Supplies
00-07-76326-53200	0	-	7	-	76326	-	53200	Heritage Plaza M&O Supplies
00-07-77100-51200	0	-	7	-	77100	-	51200	Security Non-Classified Salary
00-07-77100-51210	0	-	7	-	77100	-	51210	Security Non-Class Overtime Salary
00-07-77100-51610	0	-	7	-	77100	-	51610	Security Extra Help
00-07-77100-52100	0	-	7	-	77100	-	52100	Security Fringe Benefits
00-07-77100-53110	0	-	7	-	77100	-	53110	Security Administrative Travel
00-07-77100-53125	0	-	7	-	77100	-	53125	Security Conf/WS Travel
00-07-77100-53200	0	-	7	-	77100	-	53200	Security M&O Supplies
00-07-77100-53202	0	-	7	-	77100	-	53202	Security Duplicating
00-07-77100-53203	0	-	7	-	77100	-	53203	Security Postage
00-07-77100-53206	0	-	7	-	77100	-	53206	Security Emergency Management Supplies
00-07-77100-53239	0	-	7	-	77100	-	53239	Security Software Licenses
00-07-77101-51200	0	-	7	-	77101	-	51200	Security Non-Classified Sal Allocation
00-07-77101-51610	0	-	7	-	77101	-	51610	Security Extra Help Salary Allocation
00-07-77101-52100	0	-	7	-	77101	-	52100	Security Fringe Benefits Allocation
00-08-81101-54000	0	-	8	-	81101	-	54000	Academic & Performance Scholarship

00-08-81202-54000	0 - 8 - 81202 - 54000	Over 60 Waiver Scholarship
00-08-81203-54000	0 - 8 - 81203 - 54000	Out of State Waiver
00-08-81204-54000	0 - 8 - 81204 - 54000	SAU/SAU Tech Employee Waiver

	Li n e I t e m C o d e	Line Item Description
10-00-00000-59000	10 - 0 - 0 - 59000	Auxiliary Transfer to Unrestricted
10-00-04100-46100	10 - 0 - 4100 - 46100	Vending Income
10-10-00000-42130	10 - 10 - 0 - 42130	Student Activity Fee-Auxiliary
10-10-00000-59011	10 - 10 - 0 - 59011	Transfer to Aux (Student Activities)
10-10-00000-59015	10 - 10 - 0 - 59015	Transfer to Athletics (Aux)
10-10-01100-46310	10 - 10 - 1100 - 46310	EDCC Events Income City/EIDorado
10-10-01100-46311	10 - 10 - 1100 - 46311	EDCC Events Miscellaneous Income
10-10-01100-46312	10 - 10 - 1100 - 46312	EDCC Events Security Income
10-10-01100-46314	10 - 10 - 1100 - 46314	EDCC Events Rental Income
10-10-01100-46315	10 - 10 - 1100 - 46315	EDCC Events Rental Discount
10-10-01100-46316	10 - 10 - 1100 - 46316	EDCC Events SouthArk Room Rental
10-10-01100-46317	10 - 10 - 1100 - 46317	EDCC Events SouthArk Security
10-10-01100-46318	10 - 10 - 1100 - 46318	EDCC Events Extra Help Income
10-10-01100-46320	10 - 10 - 1100 - 46320	EDCC Events Income Food Sales
10-10-01100-46323	10 - 10 - 1100 - 46323	EDCC Events Non-Food Sales
10-10-01100-47013	10 - 10 - 1100 - 47013	EDCC Events Return Check Fee Income
10-10-01100-59000	10 - 10 - 1100 - 49000	EDCC Events Trnf to Unrestricted
10-10-01100-51200	10 - 10 - 1100 - 51200	EDCC Events Non-Classified Salary
10-10-01100-51210	10 - 10 - 1100 - 51210	EDCC Events Non Classified Overtime Sal
10-10-01100-51610	10 - 10 - 1100 - 51610	EDCC Events Extra Help
10-10-01100-52100	10 - 10 - 1100 - 52100	EDCC Events Fringe Benefits
10-10-01100-53200	10 - 10 - 1100 - 53200	EDCC Events M&O Supplies
10-10-01100-53249	10 - 10 - 1100 - 53249	EDCC Events Sales Tax Basic
10-10-01100-53251	10 - 10 - 1100 - 53251	EDCC Events Sales Tax Additional
10-10-01100-53304	10 - 10 - 1100 - 53304	EDCC Events Rental/Outside Vendors
10-10-01100-53305	10 - 10 - 1100 - 53305	EDCC Events Prepared Food Purchases
10-10-01100-99999	10 - 10 - 1100 - 99999	EDCC Events Beginning Balances
10-10-01101-51200	10 - 10 - 1101 - 51200	EDCC Events Non-Classified Salary Alloc
10-10-01101-51610	10 - 10 - 1101 - 51610	EDCC Events Extra Help Salary Allocation
10-10-01101-52100	10 - 10 - 1101 - 52100	EDCC Event Fringe Benefits Allocation
10-10-01300-49000	10 - 10 - 1300 - 49000	EDCC Building Transfer from Unrestricted
10-10-01300-53200	10 - 10 - 1300 - 53200	EDCC Building M&O Supplies
10-10-01300-53206	10 - 10 - 1300 - 53206	EDCC Building Inspections/Monitoring
10-10-01300-53235	10 - 10 - 1300 - 53235	EDCC Building CED Maint Cont Exp
10-10-01300-53240	10 - 10 - 1300 - 53240	EDCC Building Property Insurance
10-10-01300-53270	10 - 10 - 1300 - 53270	EDCC Building Utilities Electrical
10-10-01300-53271	10 - 10 - 1300 - 53271	EDCC Building Utilities Water
10-10-01300-53272	10 - 10 - 1300 - 53272	EDCC Building Utilities Natural Gas

10-10-01300-53800	10	-	10	-	1300	-	53800	EDCC Building Small Equipment
10-10-01300-57050	10	-	10	-	1300	-	57050	EDCC Building Equipment
10-10-01301-51200	10	-	10	-	1301	-	51200	EDCC Building Non-Classified Salary Allocation
10-10-01301-52100	10	-	10	-	1301	-	52100	EDCC Building Fringe Benefits Allocatio
10-10-01302-49000	10	-	10	-	1302	-	49000	EDCC CustodialTransfer from Unrestricted
10-10-01302-51610	10	-	10	-	1302	-	51610	EDCC Custodial Extra Help
10-10-01302-52100	10	-	10	-	1302	-	52100	EDCC Custodial Fringe Benefits
10-10-01302-53200	10	-	10	-	1302	-	53200	EDCC Custodial M&O Supplies
10-10-01400-46310	10	-	10	-	1400	-	46310	EDCC Admin Income City of El Dorado
10-10-01400-49000	10	-	10	-	1400	-	49000	EDCC Admin Transfer from Unrestricted
10-10-01400-51200	10	-	10	-	1400	-	51200	EDCC Admin Non-Classified Salary
10-10-01400-52100	10	-	10	-	1400	-	52100	EDCC Admin Fringe Benefits
10-10-01400-53200	10	-	10	-	1400	-	53200	EDCC Admin M&O Supplies
10-10-01400-53202	10	-	10	-	1400	-	53202	EDCC Admin Duplicating
10-10-01400-53203	10	-	10	-	1400	-	53203	EDCC Admin Postage
10-10-01400-53261	10	-	10	-	1400	-	53261	EDCC Admin Marketing & Advertising
10-10-01800-53200	10	-	10	-	1800	-	53200	EDCC Grounds M&O Supplies
10-10-02110-46315	10	-	10	-	2110	-	46315	EDCC Food Services Discounts
10-10-02110-46320	10	-	10	-	2110	-	46320	EDCC Food Services Income/Catering
10-10-02110-46321	10	-	10	-	2110	-	46321	EDCC Food Services Income/Services
10-10-02110-49000	10	-	10	-	2110	-	49000	EDCC Food ServicesTransf from Unrest
10-10-02110-51200	10	-	10	-	2110	-	51200	EDCC Food Services Non-Classified Salary
10-10-02110-51610	10	-	10	-	2110	-	51610	EDCC Food Services Extra Help Salary
10-10-02110-52100	10	-	10	-	2110	-	52100	EDCC Food Services Fringe Benefits
10-10-02110-53200	10	-	10	-	2110	-	53200	EDCC Food Services M&O Supplies
10-10-02110-53230	10	-	10	-	2110	-	53230	EDCC Food Services Credit Card Fees
10-10-02110-53232	10	-	10	-	2110	-	53232	EDCC Food Sales Cash Over/Cash Short
10-10-02110-53235	10	-	10	-	2110	-	53235	EDCC Food Services Maint Contract Exp
10-10-02110-53249	10	-	10	-	2110	-	53249	EDCC Food Services Sales Tax Expense
10-10-02110-53268	10	-	10	-	2110	-	53268	EDCC Food Services Return of Merchandise
10-10-02110-53304	10	-	10	-	2110	-	53304	EDCC Food Services Other Food Purchases
10-10-02110-53305	10	-	10	-	2110	-	53305	EDCC Food Services Prepared Food Purch
10-10-02110-53800	10	-	10	-	2110	-	53800	EDCC Food Services Small Equipment
10-10-02110-57050	10	-	10	-	2110	-	57050	EDCC Food Services Equipment
10-10-02110-59000	10	-	10	-	2110	-	59000	EDCC Food ServicesTransf to Unrestricted
10-10-02110-99999	10	-	10	-	2110	-	99999	EDCC Food Services Beginning Balances
10-10-03100-47012	10	-	10	-	3100	-	47012	Student Activities Misc Income
10-10-03100-48851	10	-	10	-	3100	-	48851	Student Activities Concession Income
10-10-03100-49010	10	-	10	-	3100	-	49010	Student ActivityTransfer from Auxiliary
10-10-03100-51320	10	-	10	-	3100	-	51320	Student Act PT Credit Salary
10-10-03100-52100	10	-	10	-	3100	-	52100	Student Activity Fringe Benefits
10-10-03100-53175	10	-	10	-	3100	-	53175	Student Activity Stdnt Travel NonTuition
10-10-03100-53178	10	-	10	-	3100	-	53178	Student Activities PBL Student Travel
10-10-03100-53179	10	-	10	-	3100	-	53179	Student Activities Skills USA Travel

10-10-03100-53200	10 - 10 - 3100	- 53200	Student Activity M&O Supplies
10-10-03100-53202	10 - 10 - 3100	- 53202	Student Activity Duplicating
10-10-03100-53203	10 - 10 - 3100	- 53203	Student Activity Postage
10-10-03100-53262	10 - 10 - 3100	- 53262	Student Activity Official Functions
10-10-03100-53263	10 - 10 - 3100	- 53263	Student Activity Promotional Items
10-10-03101-44903	10 - 10 - 3101	- 44903	Student Athletics Donation Income
10-10-03101-47012	10 - 10 - 3101	- 47012	Student Athletics Miscellaneous Income
10-10-03101-49000	10 - 10 - 3101	- 49000	Student Athletics Transfer from Unrest
10-10-03101-51250	10 - 10 - 3101	- 51250	Student Athletics Non-Class Sal Stipend
10-10-03101-52100	10 - 10 - 3101	- 52100	Student Athletics Fringe Benefits
10-10-03101-53110	10 - 10 - 3101	- 53110	Student Athletics AdminTravel
10-10-03101-53125	10 - 10 - 3101	- 53125	Student Athletics Conf/WS Travel
10-10-03101-53200	10 - 10 - 3101	- 53200	Student Athletics M&O Supplies
10-10-03101-53263	10 - 10 - 3101	- 53263	Student Athletics Promotional
10-10-03101-59998	10 - 10 - 3101	- 59998	Student Athletics Special Contingency
10-10-03101-59999	10 - 10 - 3101	- 59999	Student Athletics Contingency
10-10-03101-99999	10 - 10 - 3101	- 99999	Student Athletics Beginning Balances
10-10-03102-48852	10 - 10 - 3102	- 48852	Cheer Donation/Sponsorship Income
10-10-03102-51350	10 - 10 - 3102	- 51350	Cheer Non Classified Stipend
10-10-03102-52100	10 - 10 - 3102	- 52100	Cheer Fringe Benefits
10-10-03102-53200	10 - 10 - 3102	- 53200	Cheer M&O Supplies
10-10-03102-54000	10 - 10 - 3102	- 54000	Cheer Scholarships
10-10-03202-43245	10 - 10 - 3202	- 43245	Arts Cultural Programming Income
10-10-03202-53200	10 - 10 - 3202	- 53200	Arts Cultural Programming M&O Supplies
10-10-03202-99999	10 - 10 - 3202	- 99999	Arts Cultural Programming Beg Balances
10-10-03300-44902	10 - 10 - 3300	- 44902	Basketball Men's Income Fndn Schlrship
10-10-03300-44903	10 - 10 - 3300	- 44903	Basketball Men's Donations/Contributions
10-10-03300-44904	10 - 10 - 3300	- 44904	Basketball Mens Fndn Athletic Activities
10-10-03300-47012	10 - 10 - 3300	- 47012	Basketball Men's Misc Income
10-10-03300-48850	10 - 10 - 3300	- 48850	Basketball Men's Ticket Sales
10-10-03300-48852	10 - 10 - 3300	- 48852	Basketball Men's Sponsorship Income
10-10-03300-49000	10 - 10 - 3300	- 49000	Basketball MensTrnsfr from Unrestricted
10-10-03300-49010	10 - 10 - 3300	- 49010	Basketball Men'sTransfer from Auxiliary
10-10-03300-51300	10 - 10 - 3300	- 51300	Basketball Men's Faculty FT Credit Sal
10-10-03300-51310	10 - 10 - 3300	- 51310	Basketball Men's Overload Salary
10-10-03300-51320	10 - 10 - 3300	- 51320	Basketball Men's PT Salary
10-10-03300-51610	10 - 10 - 3300	- 51610	Basketball Men's Extra Help Salary
10-10-03300-52100	10 - 10 - 3300	- 52100	Basketball Mens Fringe Benefits
10-10-03300-53110	10 - 10 - 3300	- 53110	Basketball Men's Admin Travel
10-10-03300-53125	10 - 10 - 3300	- 53125	Basketball Men's Conf/Workshop Travel
10-10-03300-53180	10 - 10 - 3300	- 53180	Basketball Men's Team Travel
10-10-03300-53200	10 - 10 - 3300	- 53200	Basketball Men's Supplies,Uniforms Equip
10-10-03300-53202	10 - 10 - 3300	- 53202	Basketball Men's Duplicating
10-10-03300-53209	10 - 10 - 3300	- 53209	Basketball Men's Game Expenses

10-10-03300-53211	10 - 10 - 3300 - 53211	Basketball Men's Memberships & Dues
10-10-03300-53240	10 - 10 - 3300 - 53240	Basketball Men's Medical/Insurance Exp
10-10-03300-53261	10 - 10 - 3300 - 53261	Basketball Men's Adv/Mktg/Fund Raising
10-10-03300-53263	10 - 10 - 3300 - 53263	Basketball Men's Promotional
10-10-03300-53264	10 - 10 - 3300 - 53264	Basketball Men's Sponsorship Expenses
10-10-03300-54000	10 - 10 - 3300 - 54000	Basketball Men's Athletic Scholarships
10-10-03300-54001	10 - 10 - 3300 - 54001	Basketball Mens Fnd Athletic Scholarship
10-10-03400-44902	10 - 10 - 3400 - 44902	Basketball Women's Inc Fndn Scholarships
10-10-03400-44903	10 - 10 - 3400 - 44903	Basketball Womens Contribution/Donation
10-10-03400-44904	10 - 10 - 3400 - 44904	Basketball Womens Inc Fndn Ath Activity
10-10-03400-47012	10 - 10 - 3400 - 47012	Basketball Womens Misc Income
10-10-03400-48850	10 - 10 - 3400 - 48850	Basketball Womens Ticket Sales
10-10-03400-48852	10 - 10 - 3400 - 48852	Basketball Women's Sponsorship Income
10-10-03400-49000	10 - 10 - 3400 - 49000	Basketball Women's Trnsfr from Unrstrctd
10-10-03400-49010	10 - 10 - 3400 - 49010	Basketball Women's Trnsf from Auxiliary
10-10-03400-51200	10 - 10 - 3400 - 51200	Basketball Women's Non-Classified Salary
10-10-03400-51310	10 - 10 - 3400 - 51310	Basketball Womens Overload Salary
10-10-03400-51610	10 - 10 - 3400 - 51610	Basketball Womens Extra Help Salary
10-10-03400-52100	10 - 10 - 3400 - 52100	Basketball Womens Fringe Benefits
10-10-03400-53110	10 - 10 - 3400 - 53110	Basketball Womens Admin Travel
10-10-03400-53125	10 - 10 - 3400 - 53125	Basketball Womens Conf/Workshop Travel
10-10-03400-53180	10 - 10 - 3400 - 53180	Basketball Womens Team Travel
10-10-03400-53200	10 - 10 - 3400 - 53200	Basketball Womens Supplies Uniforms Equip
10-10-03400-53202	10 - 10 - 3400 - 53202	Basketball Women's Duplicating
10-10-03400-53209	10 - 10 - 3400 - 53209	Basketball Womens Game Expenses
10-10-03400-53211	10 - 10 - 3400 - 53211	Basketball Womens Memberships & Dues
10-10-03400-53240	10 - 10 - 3400 - 53240	Basketball Womens Medical/Insurance Exp
10-10-03400-53261	10 - 10 - 3400 - 53261	Basketball Womens Advt/Mktg/Fund Raising
10-10-03400-53263	10 - 10 - 3400 - 53263	Basketball Women's Promotional
10-10-03400-53264	10 - 10 - 3400 - 53264	Basketball Women's Sponsorship Expenses
10-10-03400-54000	10 - 10 - 3400 - 54000	Basketball Womens Athletic Scholarships
10-10-03400-54001	10 - 10 - 3400 - 54001	Basketball Womens Fndn Ath Scholarships
10-10-03500-44902	10 - 10 - 3500 - 44902	Baseball Income Fndn Scholarship
10-10-03500-44903	10 - 10 - 3500 - 44903	Baseball Private Gifts/Scholarships
10-10-03500-44904	10 - 10 - 3500 - 44904	Baseball Income Fndn Athletic Activities
10-10-03500-47012	10 - 10 - 3500 - 47012	Baseball Miscellaneous Income
10-10-03500-47030	10 - 10 - 3500 - 47030	Baseball Special Event Income
10-10-03500-48850	10 - 10 - 3500 - 48850	Baseball Ticket Sales
10-10-03500-48852	10 - 10 - 3500 - 48852	Baseball Sponsorship Income
10-10-03500-49000	10 - 10 - 3500 - 49000	Baseball Transfer from Unrestricted
10-10-03500-49010	10 - 10 - 3500 - 49010	Baseball Transfer from Auxiliary
10-10-03500-51200	10 - 10 - 3500 - 51200	Baseball Non-Classified Salary
10-10-03500-51300	10 - 10 - 3500 - 51300	Baseball Faculty FT Credit Sal
10-10-03500-51610	10 - 10 - 3500 - 51610	Baseball Extra Help Salary

10-10-03500-52100	10 - 10 - 3500 - 52100	Baseball Fringe Benefits
10-10-03500-53110	10 - 10 - 3500 - 53110	Baseball Administrative Travel
10-10-03500-53125	10 - 10 - 3500 - 53125	Baseball Conf/WS Travel
10-10-03500-53180	10 - 10 - 3500 - 53180	Baseball Team Travel
10-10-03500-53200	10 - 10 - 3500 - 53200	Baseball Supplies, Uniforms, Equipment
10-10-03500-53202	10 - 10 - 3500 - 53202	Baseball Duplicating
10-10-03500-53209	10 - 10 - 3500 - 53209	Baseball Game Expenses
10-10-03500-53211	10 - 10 - 3500 - 53211	Baseball Memberships & Dues
10-10-03500-53240	10 - 10 - 3500 - 53240	Baseball Insurance Expense
10-10-03500-53261	10 - 10 - 3500 - 53261	Baseball Advertising/Marketing Expense
10-10-03500-53263	10 - 10 - 3500 - 53263	Baseball Promotional Items Expense
10-10-03500-53264	10 - 10 - 3500 - 53264	Baseball Sponsorship Expenses
10-10-03500-54000	10 - 10 - 3500 - 54000	Baseball Scholarships/Institutional Wvrs
10-10-03500-54001	10 - 10 - 3500 - 54001	Baseball SouthArk Fndn Scholarships
10-10-03601-44902	10 - 10 - 3601 - 44902	Tennis Income Fndn Scholarship
10-10-03601-44903	10 - 10 - 3601 - 44903	Tennis Private Gifts/Scholarships
10-10-03601-44904	10 - 10 - 3601 - 44904	Tennis Income Fndn Athletic Activities
10-10-03601-47012	10 - 10 - 3601 - 47012	Tennis Miscellaneous Income
10-10-03601-48850	10 - 10 - 3601 - 48850	Tennis Ticket Sales
10-10-03601-48852	10 - 10 - 3601 - 48852	Tennis Sponsorship Income
10-10-03601-49000	10 - 10 - 3601 - 49000	Tennis Transfer from Unrestricted
10-10-03601-49019	10 - 10 - 3601 - 49019	Tennis Transfer from Auxiliary
10-10-03601-51350	10 - 10 - 3601 - 51350	Tennis Non-Classified Salary Stipend
10-10-03601-51320	10 - 10 - 3601 - 51320	Tennis Faculty PT Credit Salary
10-10-03601-51610	10 - 10 - 3601 - 51610	Tennis Extra Help Salary
10-10-03601-52100	10 - 10 - 3601 - 52100	Tennis Fringe Benefits
10-10-03601-53180	10 - 10 - 3601 - 53180	Tennis Team Travel
10-10-03601-53200	10 - 10 - 3601 - 53200	Tennis Supplies, Uniforms, Equipment
10-10-03601-53202	10 - 10 - 3601 - 53202	Tennis Duplicating
10-10-03601-53209	10 - 10 - 3601 - 53209	Tennis Game Expenses
10-10-03601-53211	10 - 10 - 3601 - 53211	Tennis Memberships & Dues
10-10-03601-53240	10 - 10 - 3601 - 53240	Tennis Insurance Expense
10-10-03601-53263	10 - 10 - 3601 - 53263	Tennis Promotional Items Expense
10-10-03601-53264	10 - 10 - 3601 - 53264	Tennis Sponsorship Expenses
10-10-03601-54000	10 - 10 - 3601 - 54000	Tennis Scholarships/Institutional Wvrs
10-10-03601-54001	10 - 10 - 3601 - 54001	Tennis Foundation Athletic Scholarship
10-10-03602-49000	10 - 10 - 3602 - 49000	25/26 Sport Transfer from Unrestricted
10-10-03602-51200	10 - 10 - 3602 - 51200	25/26 Sport Non-Classified Salary
10-10-03602-52100	10 - 10 - 3602 - 52100	25/26 Sport Fringe Benefits
10-10-03602-53200	10 - 10 - 3602 - 53200	25/26 Sport Supplies, Uniforms, Equipment
10-10-03602-53202	10 - 10 - 3602 - 53202	25/26 Sport Duplicating
10-10-05105-46201	10 - 10 - 5100 - 46201	Campus Store Cash Sales
10-10-05105-46203	10 - 10 - 5100 - 46203	Campus Store Charge Sales
10-10-05105-49000	10 - 10 - 5100 - 49000	Campus Store Transfer from Unrestricted

10-10-05105-51200	10	-	10	-	5100	-	51200	Campus Store Non Classified Salary
10-10-05105-52100	10	-	10	-	5100	-	52100	Campus Store Fringe Benefits
10-10-05105-532000	10	-	10	-	5100	-	532000	Campus Store M&O Supplies
10-10-05105-53245	10	-	10	-	5100	-	53245	Campus Store Resale Purchases
10-10-05105-53249	10	-	10	-	5100	-	53249	Campus Store Sales Tax Expense
10-10-05150-42708	10	-	10	-	5150	-	42708	eCampus Inclusive Access Fee
10-10-05150-46207	10	-	10	-	5150	-	46207	eCampus Commission Income
10-10-05150-46212	10	-	10	-	5150	-	46212	eCampus Income
10-10-05150-53212	10	-	10	-	5150	-	53212	eCampus Inclusive Access
10-10-05150-53258	10	-	10	-	5150	-	53258	eCampus Expense
10-10-05150-59000	10	-	10	-	5150	-	59000	eCampus Transfer to E&G

FY 2024-2025 Budget	Type	Category	Department
(397,064)	Income	Student	TF-Fall
(373,032)	Income	Student	TF-Fall
(398,305)	Income	Student	TF-Fall
(386,136)	Income	Student	TF-Spring
(336,960)	Income	Student	TF-Spring
(333,000)	Income	Student	TF-Spring
(68,425)	Income	Student	TF-Summer+1
(75,600)	Income	Student	TF-Summer+1
(97,125)	Income	Student	TF-Summer+1
(34,212)	Income	Student	TF-Summer+1
(37,800)	Income	Student	TF-Summer+1
(48,563)	Income	Student	TF-Summer+1
(34,212)	Income	Student	TF-Summer 2
(37,800)	Income	Student	TF-Summer 2
(48,563)	Income	Student	TF-Summer 2
(57,845)	Income	Student	TF - Concurrent
(67,650)	Income	Student	TF - Mand Fees
(504,394)	Income	Student	TF - Mand Fees
(160,489)	Income	Student	TF - Mand Fees
(91,708)	Income	Student	TF - Mand Fees
(91,708)	Income	Student	TF - Mand Fees
(141,297)	Income	Student	TF - Mand Fees
(7,000)	Income	Gov't Grants	Gov Grants
(20,406)	Income	Gov't Grants	Gov Grants
(3,030)	Income	Gov't Grants	Gov Grants
(4,139)	Income	Gov't Grants	Gov Grants
(4,305)	Income	Gov't Grants	Gov Grants
(4,000)	Income	General	Other Income
(500)	Income	General	Other Income
(1,200)	Income	General	Other Income
(1,000)	Income	General	Other Income
(13,000)	Income	General	Other Income
(250)	Income	General	Other Income
(6,208,533)	Income	State	StateApprop
(798,290)	Income	State	StateApprop
(461,389)	Income	State	StateApprop
(7,000)	Income	State	StateApprop
(18,322)	Income	General	Other Income
(577,753)	Income	General	Other Income
(12,500)	Income	Transfers	Transf In
350	Expense	VPFA	Accounting
269,694	Expense	Transfers	Transfers Out
41,862	Expense	Transfers	Transfers Out

14,372	Expense	Transfers	Transfers Out
241,554	Expense	Transfers	Transfers Out
0	Expense	Transfers	Transfers Out
(100)	Income	Student	Student Pgm
183,697	Expense	A&S	Business
8,250	Expense	A&S	Business
3,300	Expense	A&S	Business
4,950	Expense	A&S	Business
69,596	Expense	A&S	Business
0	Expense	A&S	Business
300	Expense	A&S	Business
100	Expense	A&S	Business
0	Expense	A&S	Business
(13,000)	Income	Student	Student Pgm
46,704	Expense	A&S	Computer Tech
3,300	Expense	A&S	Computer Tech
1,650	Expense	A&S	Computer Tech
6,600	Expense	A&S	Computer Tech
7,424	Expense	A&S	Computer Tech
20,006	Expense	A&S	Computer Tech
0	Expense	A&S	Computer Tech
2,000	Expense	A&S	Computer Tech
10	Expense	A&S	Computer Tech
0	Expense	A&S	Computer Tech
4,709	Expense	CTE	Dean
250	Expense	CTE	Dean
(9,800)	Income	Student	Student Pgm
0	Income	Student	Student Pgm
(4,928)	Income	Student	Student Pgm
42,622	Expense	CTE	Auto
15,344	Expense	CTE	Auto
0	Expense	CTE	Auto
11,800	Expense	CTE	Auto
0	Expense	CTE	Auto
0	Expense	CTE	Auto
3,400	Expense	CTE	Auto
0	Expense	CTE	Auto
4,928	Expense	CTE	Auto
(8,600)	Income	Student	Student Pgm
22,088	Expense	CTE	Welding
8,800	Expense	CTE	Welding
8,744	Expense	CTE	Welding
0	Expense	CTE	Welding
21,000	Expense	CTE	Welding

0	Expense	CTE	Welding
0	Expense	CTE	Welding
0	Expense	CTE	Welding
(9,015)	Income	Student	Student Pgm
83,180	Expense	CTE	PTEC
8,800	Expense	CTE	PTEC
8,800	Expense	CTE	PTEC
600	Expense	CTE	PTEC
32,993	Expense	CTE	PTEC
0	Expense	CTE	PTEC
0	Expense	CTE	PTEC
3,509	Expense	CTE	PTEC
400	Expense	CTE	PTEC
0	Expense	CTE	PTEC
0	Expense	CTE	PTEC
43,118	Expense	HS	Dean
4,200	Expense	HS	Dean
(625)	Income	Student	Student Pgm
19,902	Expense	HS	HSCI
21,450	Expense	HS	HSCI
12,313	Expense	HS	HSCI
0	Expense	HS	HSCI
250	Expense	HS	HSCI
10	Expense	HS	HSCI
20,750	Expense	HS	HPER
1,650	Expense	HS	HPER
825	Expense	HS	HPER
7,817	Expense	HS	HPER
200	Expense	HS	HPER
20	Expense	HS	HPER
0	Expense	HS	HPER
(26,000)	Income	Student	Student Pgm
117,344	Expense	A&S	Biology
11,550	Expense	A&S	Biology
9,900	Expense	A&S	Biology
8,800	Expense	A&S	Biology
47,903	Expense	A&S	Biology
0	Expense	A&S	Biology
4,000	Expense	A&S	Biology
500	Expense	A&S	Biology
0	Expense	A&S	Biology
(840)	Income	Student	Student Pgm
25,470	Expense	A&S	Chemistry
9,169	Expense	A&S	Chemistry

0	Expense	A&S	Chemistry
3,000	Expense	A&S	Chemistry
125	Expense	A&S	Chemistry
0	Expense	A&S	Chemistry
(2,310)	Income	Student	Student Pgm
12,100	Expense	A&S	Physical Science
1,089	Expense	A&S	Physical Science
0	Expense	A&S	Physical Science
0	Expense	A&S	Physical Science
0	Expense	A&S	Physical Science
(1,728)	Income	Student	Student Pgm
(22,550)	Income	Student	Student Pgm
(650)	Income	Student	Student Pgm
(33,866)	Income	Student	Student Pgm
(3,900)	Income	Student	Student Pgm
(2,520)	Income	Student	Student Pgm
108,603	Expense	HS	PN-D
15,360	Expense	HS	PN-D
40,480	Expense	HS	PN-D
0	Expense	HS	PN-D
0	Expense	HS	PN-D
140	Expense	HS	PN-D
700	Expense	HS	PN-D
600	Expense	HS	PN-D
25	Expense	HS	PN-D
0	Expense	HS	PN-D
2,520	Expense	HS	PN-D
650	Expense	HS	PN-D
1,728	Expense	HS	PN-D
33,866	Expense	HS	PN-D
3,900	Expense	HS	PN-D
(1,152)	Income	Student	Student Pgm
(17,600)	Income	Student	Student Pgm
(600)	Income	Student	Student Pgm
(26,432)	Income	Student	Student Pgm
(3,600)	Income	Student	Student Pgm
(1,680)	Income	Student	Student Pgm
104,779	Expense	HS	PN_E
12,960	Expense	HS	PN_E
38,887	Expense	HS	PN_E
0	Expense	HS	PN_E
0	Expense	HS	PN_E
310	Expense	HS	PN_E
700	Expense	HS	PN_E

400	Expense	HS	PN_E
25	Expense	HS	PN_E
0	Expense	HS	PN_E
1,680	Expense	HS	PN_E
600	Expense	HS	PN_E
1,152	Expense	HS	PN_E
26,432	Expense	HS	PN_E
3,600	Expense	HS	PN_E
(960)	Income	Student	Student Pgm
(14,850)	Income	Student	Student Pgm
(400)	Income	Student	Student Pgm
(22,302)	Income	Student	Student Pgm
(3,000)	Income	Student	Student Pgm
(1,400)	Income	Student	Student Pgm
101,000	Expense	HS	PN-W
2,400	Expense	HS	PN-W
36,576	Expense	HS	PN-W
850	Expense	HS	PN-W
0	Expense	HS	PN-W
1,040	Expense	HS	PN-W
700	Expense	HS	PN-W
1,500	Expense	HS	PN-W
25	Expense	HS	PN-W
0	Expense	HS	PN-W
1,400	Expense	HS	PN-W
400	Expense	HS	PN-W
960	Expense	HS	PN-W
22,302	Expense	HS	PN-W
3,000	Expense	HS	PN-W
(2,304)	Income	Student	Student Pgm
(46,800)	Income	Student	Student Pgm
(1,200)	Income	Student	Student Pgm
(63,792)	Income	Student	Student Pgm
(8,640)	Income	Student	Student Pgm
(3,360)	Income	Student	Student Pgm
22,380	Expense	HS	RN
72,600	Expense	HS	RN
10,000	Expense	HS	RN
12,581	Expense	HS	RN
570	Expense	HS	RN
0	Expense	HS	RN
7,790	Expense	HS	RN
1,000	Expense	HS	RN
200	Expense	HS	RN

50	Expense	HS	RN
126,000	Expense	HS	RN
0	Expense	HS	RN
3,360	Expense	HS	RN
1,200	Expense	HS	RN
2,304	Expense	HS	RN
63,792	Expense	HS	RN
8,640	Expense	HS	RN
(55,995)	Income	Student	Student Pgm
98,500	Expense	HS	Simlab
0	Expense	HS	Simlab
35,460	Expense	HS	Simlab
1,500	Expense	HS	Simlab
0	Expense	HS	Simlab
32,482	Expense	HS	Simlab
50	Expense	HS	Simlab
25	Expense	HS	Simlab
0	Expense	HS	Simlab
0	Expense	HS	Simlab
(240)	Income	Student	Student Pgm
(11,700)	Income	Student	Student Pgm
(1,500)	Income	Student	Student Pgm
(125)	Income	Student	Student Pgm
(1,088)	Income	Student	Student Pgm
(200)	Income	Student	Student Pgm
(290)	Income	Student	Student Pgm
101,112	Expense	HS	Surg
1,100	Expense	HS	Surg
36,499	Expense	HS	Surg
150	Expense	HS	Surg
0	Expense	HS	Surg
1,630	Expense	HS	Surg
4,730	Expense	HS	Surg
250	Expense	HS	Surg
50	Expense	HS	Surg
3,250	Expense	HS	Surg
0	Expense	HS	Surg
125	Expense	HS	Surg
240	Expense	HS	Surg
200	Expense	HS	Surg
1,088	Expense	HS	Surg
290	Expense	HS	Surg
(10,400)	Income	Student	Student Pgm
(3,520)	Income	Student	Student Pgm

(250)	Income	Student	Student Pgm
(1,500)	Income	Student	Student Pgm
(800)	Income	Student	Student Pgm
152,878	Expense	HS	PTA
7,438	Expense	HS	PTA
8,000	Expense	HS	PTA
57,541	Expense	HS	PTA
820	Expense	HS	PTA
0	Expense	HS	PTA
1,290	Expense	HS	PTA
3,520	Expense	HS	PTA
8,178	Expense	HS	PTA
900	Expense	HS	PTA
80	Expense	HS	PTA
5,085	Expense	HS	PTA
0	Expense	HS	PTA
250	Expense	HS	PTA
1,500	Expense	HS	PTA
800	Expense	HS	HIT
(2,100)	Income	Student	Student Pgm
12,100	Expense	HS	HIT
1,089	Expense	HS	HIT
500	Expense	HS	HIT
20	Expense	HS	HIT
25	Expense	HS	RT
(23,820)	Income	Student	Student Pgm
(3,000)	Income	Student	Student Pgm
(550)	Income	Student	Student Pgm
(3,400)	Income	Student	Student Pgm
(3,520)	Income	Student	Student Pgm
129,135	Expense	HS	RT
15,000	Expense	HS	RT
47,839	Expense	HS	RT
100	Expense	HS	RT
0	Expense	HS	RT
3,240	Expense	HS	RT
3,000	Expense	HS	RT
5,680	Expense	HS	RT
300	Expense	HS	RT
25	Expense	HS	RT
2,400	Expense	HS	RT
0	Expense	HS	RT
3,520	Expense	HS	RT
550	Expense	HS	RT

3,400	Expense	HS	RT
(675)	Income	Student	Student Pgm
(480)	Income	Student	Student Pgm
(13,520)	Income	Student	Student Pgm
(1,150)	Income	Student	Student Pgm
(225)	Income	Student	Student Pgm
(1,370)	Income	Student	Student Pgm
112,859	Expense	HS	EMS
20,250	Expense	HS	EMS
42,452	Expense	HS	EMS
1,690	Expense	HS	EMS
0	Expense	HS	EMS
4,500	Expense	HS	EMS
4,330	Expense	HS	EMS
450	Expense	HS	EMS
50	Expense	HS	EMS
6,450	Expense	HS	EMS
4,000	Expense	HS	EMS
0	Expense	HS	EMS
1,150	Expense	HS	EMS
480	Expense	HS	EMS
2,250	Expense	HS	EMS
1,370	Expense	HS	EMS
(3,000)	Income	Student	Student Pgm
27,000	Expense	HS	EMS
10,500	Expense	A&S	Dean
(3,000)	Income	Student	Student Pgm
(3,000)	Income	Student	Student Pgm
52,873	Expense	A&S	Education
9,900	Expense	A&S	Education
11,550	Expense	A&S	Education
1,000	Expense	A&S	Education
22,690	Expense	A&S	Education
2,000	Expense	A&S	Education
10	Expense	A&S	Education
3,000	Expense	A&S	Education
4,950	Expense	A&S	Art
446	Expense	A&S	Art
(4,000)	Income	Student	Student Pgm
4,950	Expense	A&S	Music
446	Expense	A&S	Music
2,475	Expense	A&S	Music
(1,630)	Income	Student	Student Pgm
(560)	Income	Student	Student Pgm

46,704	Expense	A&S	Film
3,300	Expense	A&S	Film
3,300	Expense	A&S	Film
3,300	Expense	A&S	Film
3,819	Expense	A&S	Film
21,546	Expense	A&S	Film
3,000	Expense	A&S	Film
100	Expense	A&S	Film
4,560	Expense	A&S	Film
50	Expense	A&S	AACGS
180,979	Expense	A&S	English
8,250	Expense	A&S	English
9,900	Expense	A&S	English
3,300	Expense	A&S	English
68,816	Expense	A&S	English
300	Expense	A&S	English
200	Expense	A&S	English
96,682	Expense	A&S	Math
14,850	Expense	A&S	Math
19,800	Expense	A&S	Math
6,600	Expense	A&S	Math
41,735	Expense	A&S	Math
200	Expense	A&S	Math
200	Expense	A&S	Math
56,500	Expense	A&S	History
6,600	Expense	A&S	History
6,600	Expense	A&S	History
23,508	Expense	A&S	History
100	Expense	A&S	History
150	Expense	A&S	History
3,300	Expense	A&S	Geography
792	Expense	A&S	Geography
45,375	Expense	A&S	Psychology
3,300	Expense	A&S	Psychology
9,900	Expense	A&S	Psychology
1,650	Expense	A&S	Psychology
18,414	Expense	A&S	Psychology
100	Expense	A&S	Psychology
100	Expense	A&S	Psychology
4,950	Expense	A&S	Sociology
446	Expense	A&S	Sociology
3,300	Expense	A&S	Poli Sci
4,950	Expense	A&S	Poli Sci
1,238	Expense	A&S	Poli Sci

47,156	Expense	CTE	CJ
6,600	Expense	CTE	CJ
13,200	Expense	CTE	CJ
19,748	Expense	CTE	CJ
0	Expense	CTE	CJ
510	Expense	CTE	CJ
200	Expense	CTE	CJ
0	Expense	CTE	CJ
0	Expense	CTE	CJ
(14,200)	Income	Student	NC Student Pgm
10,000	Expense	CA	Culinary
900	Expense	CA	Culinary
3,020	Expense	CA	Culinary
100	Expense	CA	Culinary
0	Expense	CA	Dean
0	Expense	CA	Dean
(100,000)	Income	Student	NC Student Pgm
83,646	Expense	CA	CPE
40,000	Expense	CA	CPE
33,713	Expense	CA	CPE
0	Expense	CA	CPE
500	Expense	CA	CPE
7,000	Expense	CA	CPE
4,000	Expense	CA	CPE
25	Expense	CA	CPE
5,000	Expense	CA	CPE
(6,240)	Income	Student	NC Student Pgm
0	Expense	ACAD	CME
0	Expense	ACAD	CME
0	Expense	ACAD	CME
0	Expense	ACAD	CME
1,700	Expense	ACAD	CME
300	Expense	ACAD	CME
0	Expense	ACAD	CME
3,000	Expense	ACAD	CME
(40,000)	Income	Student	NC Student Pgm
43,500	Expense	CA	ACAP
15,660	Expense	CA	ACAP
121	Expense	CA	ACAP
50	Expense	CA	ACAP
1,300	Expense	CA	ACAP
250	Expense	CA	ACAP
50	Expense	CA	ACAP
(6,500)	Income	Student	NC Student Pgm

14,850	Expense	A&S	STSuccess
1,337	Expense	A&S	STSuccess
100	Expense	A&S	STSuccess
500	Expense	ACAD	Dual Cred
200	Expense	ACAD	Dual Cred
200	Expense	ACAD	Dual Cred
50	Expense	ACAD	Dual Cred
28,430	Expense	VPFA	PPD-Arbo
10,139	Expense	VPFA	PPD-Arbo
5,000	Expense	VPFA	PPD-Arbo
0	Expense	VPFA	PPD-Arbo
(600)	Income	SS	Sales/Serv
103,133	Expense	ACAD	Library
12,928	Expense	ACAD	Library
38,111	Expense	ACAD	Library
200	Expense	ACAD	Library
0	Expense	ACAD	Library
6,180	Expense	ACAD	Library
2,500	Expense	ACAD	Library
50	Expense	ACAD	Library
14,139	Expense	ACAD	Library
28,953	Expense	ACAD	Library
0	Expense	ACAD	Library
12,000	Expense	ACAD	Library
82,500	Expense	ACAD	DL
29,700	Expense	ACAD	DL
0	Expense	ACAD	DL
3,000	Expense	ACAD	DL
200	Expense	ACAD	DL
0	Expense	ACAD	DL
84,681	Expense	ACAD	DL
72,467	Expense	Allocation	Allocation
16,000	Expense	Allocation	Allocation
27,294	Expense	Allocation	Allocation
160	Expense	Allocation	Allocation
238,913	Expense	Allocation	Allocation
17,800	Expense	Provost	Provost
7,900	Expense	Provost	Provost
300	Expense	ACAD	Commencement
27	Expense	ACAD	Commencement
15,350	Expense	ACAD	Commencement
350	Expense	ACAD	Commencement
0	Expense	ACAD	Commencement
1,000	Expense	ACAD	Commencement

33,246	Expense	CTE	Dean
10,830	Expense	CTE	Dean
300	Expense	CTE	Dean
0	Expense	CTE	Dean
500	Expense	CTE	Dean
0	Expense	CTE	Dean
0	Expense	CTE	Dean
0	Expense	CTE	Dean
138,921	Expense	HS	Dean
50,012	Expense	HS	Dean
990	Expense	HS	Dean
0	Expense	HS	Dean
1,409	Expense	HS	Dean
200	Expense	HS	Dean
50	Expense	HS	Dean
625	Expense	HS	Dean
0	Expense	HS	Dean
72,900	Expense	HS	DON
26,244	Expense	HS	DON
1,030	Expense	HS	DON
0	Expense	HS	DON
800	Expense	HS	DON
75	Expense	HS	DON
25	Expense	HS	DON
100	Expense	HS	DON
103,886	Expense	A&S	Dean
37,399	Expense	A&S	Dean
0	Expense	A&S	Dean
0	Expense	A&S	Dean
2,000	Expense	A&S	Dean
200	Expense	A&S	Dean
20	Expense	A&S	Dean
625	Expense	A&S	Dean
68,500	Expense	CA	Dean
24,660	Expense	CA	Dean
1,000	Expense	CA	Dean
500	Expense	CA	Dean
400	Expense	CA	Dean
50	Expense	CA	Dean
0	Expense	CA	Dean
3,000	Expense	CA	Dean
133,194	Expense	Provost	VPSA-Advising
47,830	Expense	Provost	VPSA-Advising
0	Expense	Provost	VPSA-Advising

500	Expense	Provost	VPSA-Advising
1,620	Expense	Provost	VPSA-Advising
30	Expense	Provost	VPSA-Advising
0	Expense	Provost	VPSA-Advising
(200)	Income	SS	Sales/Serv
6,600	Expense	Provost	VPSA-Dean SSS
39,135	Expense	Provost	VPSA-Dean SSS
4,116	Expense	Provost	VPSA-Dean SSS
700	Expense	Provost	VPSA-Dean SSS
3,500	Expense	Provost	VPSA-Dean SSS
20	Expense	Provost	VPSA-Dean SSS
9,900	Expense	ACAD	Assessment
2,376	Expense	ACAD	Assessment
700	Expense	Provost	VPAA
161	Expense	Provost	VPAA
3,000	Expense	Provost	VPAA
100	Expense	Provost	VPAA
0	Expense	Provost	VPAA
25,315	Expense	Provost	VPSA
2,700	Expense	Provost	VPSA
69,740	Expense	Provost	VPSA-DEM
24,926	Expense	Provost	VPSA-DEM
1,000	Expense	Provost	VPSA-DEM
0	Expense	Provost	VPSA-DEM
300	Expense	Provost	VPSA-DEM
200	Expense	Provost	VPSA-DEM
0	Expense	Provost	VPSA-DEM
69,300	Expense	Provost	VPSA-DSS
24,768	Expense	Provost	VPSA-DSS
200	Expense	Provost	VPSA-DSS
0	Expense	Provost	VPSA-DSS
300	Expense	Provost	VPSA-DSS
0	Expense	Provost	VPSA-DSS
0	Expense	Provost	VPSA-DSS
(480)	Income	SS	Sales/Serv
100	Expense	Provost	VPSA-DEM
380	Expense	Provost	VPSA-DEM
320	Expense	Provost	VPSA-DSS
550	Expense	Provost	VPSA-DSS
250	Expense	Provost	VPSA-DSS
20	Expense	Provost	VPSA-DSS
850	Expense	Provost	VPSA-DSS
1,525	Expense	Provost	VPSA-DSS
23,461	Expense	CA	Career

8,399	Expense	CA	Career
0	Expense	CA	Career
0	Expense	CA	Career
750	Expense	CA	Career
200	Expense	CA	Career
0	Expense	CA	Career
45,500	Expense	Provost	VPSA-DSE
2,502	Expense	Provost	VPSA-DSE
16,605	Expense	Provost	VPSA-DSE
150	Expense	Provost	VPSA-DSE
0	Expense	Provost	VPSA-DSE
400	Expense	Provost	VPSA-DSE
100	Expense	Provost	VPSA-DSE
0	Expense	Provost	VPSA-DSE
1,525	Expense	Provost	VPSA-Counsel
60,062	Expense	Provost	VPSA-Counsel
21,518	Expense	Provost	VPSA-Counsel
0	Expense	Provost	VPSA-Counsel
0	Expense	Provost	VPSA-Counsel
631	Expense	Provost	VPSA-Counsel
150	Expense	Provost	VPSA-Counsel
25	Expense	Provost	VPSA-Counsel
(900)	Income	SS	Sales/Serv
(8,000)	Income	SS	Sales/Serv
(8,500)	Income	SS	Sales/Serv
(9,250)	Income	SS	Sales/Serv
0	Income	SS	Sales/Serv
1,000	Expense	Provost	VPSA-DSS
400	Expense	Provost	VPSA-DSS
20	Expense	Provost	VPSA-DSS
8,750	Expense	Provost	VPSA-DSS
6,500	Expense	Provost	VPSA-DSS
0	Expense	Provost	VPSA-DSS
0	Expense	Provost	VPSA-DSS
59,439	Expense	Provost	VPSA-DEM
21,398	Expense	Provost	VPSA-DEM
100	Expense	Provost	VPSA-DEM
0	Expense	Provost	VPSA-DEM
10,500	Expense	Provost	VPSA-DEM
1,650	Expense	Provost	VPSA-DEM
900	Expense	Provost	VPSA-DEM
6,000	Expense	Provost	VPSA-DEM
(5,760)	Income	SS	Sales/Serv
1,260	Expense	Provost	VPSA-DEM

150	Expense	Provost	VPSA-DEM
300	Expense	Provost	VPSA-DEM
350	Expense	Provost	VPSA-DEM
3,700	Expense	Provost	VPSA-DEM
58,270	Expense	Provost	Mktg/Comm
20,977	Expense	Provost	Mktg/Comm
3,000	Expense	Provost	Mktg/Comm
0	Expense	Provost	Mktg/Comm
4,000	Expense	Provost	Mktg/Comm
50	Expense	Provost	Mktg/Comm
500	Expense	Provost	Mktg/Comm
0	Expense	Provost	Mktg/Comm
73,704	Expense	Provost	VPSA-DEM
26,414	Expense	Provost	VPSA-DEM
0	Expense	Provost	VPSA-DEM
0	Expense	Provost	VPSA-DEM
12,601	Expense	Provost	VPSA-DEM
800	Expense	Provost	VPSA-DEM
1,135	Expense	Provost	VPSA-DEM
(200)	Income	SS	Sales/Serv
2,000	Expense	ACAD	Library
400	Expense	ACAD	Library
45,292	Expense	Allocation	Allocation
10,000	Expense	Allocation	Allocation
17,059	Expense	Allocation	Allocation
100	Expense	Allocation	Allocation
82,022	Expense	Allocation	Allocation
4,000	Expense	President	President
3,000	Expense	President	President
5,000	Expense	VPFA	VPFA
5,500	Expense	President	Board
1,000	Expense	President	Board
250	Expense	President	Board
300	Expense	President	Board
13,419	Expense	VPFA	Insurance
236,900	Expense	President	President
85,284	Expense	President	President
18,000	Expense	President	President
3,000	Expense	President	President
0	Expense	President	President
3,500	Expense	President	President
1,800	Expense	President	President
250	Expense	President	President
75	Expense	President	President

0	Expense	President	President
3,780	Expense	Provost	Strategic
907	Expense	Provost	Strategic
0	Expense	Provost	Strategic
0	Expense	Provost	Strategic
0	Expense	Provost	Strategic
0	Expense	Provost	Accreditation
12,000	Expense	Provost	Accreditation
7,000	Expense	Provost	Accreditation
0	Expense	Provost	Accreditation
151,201	Expense	Provost	VPAA
12,000	Expense	Provost	VPAA
57,072	Expense	Provost	VPAA
800	Expense	Provost	VPAA
0	Expense	Provost	VPAA
500	Expense	Provost	VPAA
550	Expense	Provost	VPAA
25	Expense	Provost	VPAA
0	Expense	Provost	VPAA
30,060	Expense	Provost	VPSA
6,000	Expense	Provost	VPSA
12,058	Expense	Provost	VPSA
125	Expense	Provost	VPSA
0	Expense	Provost	VPSA
2,500	Expense	Provost	VPSA
450	Expense	Provost	VPSA
25	Expense	Provost	VPSA
0	Expense	Provost	VPSA
130,414	Expense	VPFA	VPFA
46,589	Expense	VPFA	VPFA
1,500	Expense	VPFA	VPFA
0	Expense	VPFA	VPFA
7,000	Expense	VPFA	VPFA
300	Expense	VPFA	VPFA
25	Expense	VPFA	VPFA
1,000	Expense	President	Leadership
17,000	Expense	President	Leadership
1,000	Expense	President	Leadership
0	Expense	President	Leadership
95,228	Expense	VPFA	CIO
34,162	Expense	VPFA	CIO
0	Expense	VPFA	CIO
0	Expense	VPFA	CIO
92,660	Expense	President	IR

33,358	Expense	President	IR
400	Expense	President	IR
0	Expense	President	IR
19,812	Expense	President	IR
300	Expense	President	IR
0	Expense	President	IR
24,550	Expense	VPFA	VPFA
100	Expense	VPFA	VPFA
181,750	Expense	VPFA	Accounting
65,154	Expense	VPFA	Accounting
0	Expense	VPFA	Accounting
11,000	Expense	VPFA	Accounting
2,000	Expense	VPFA	Accounting
1,200	Expense	VPFA	Accounting
16,500	Expense	VPFA	Accounting
25	Expense	VPFA	Accounting
20,000	Expense	VPFA	Accounting
100	Expense	VPFA	Accounting
60,250	Expense	VPFA	Controller
15,030	Expense	VPFA	Controller
300	Expense	VPFA	Controller
0	Expense	VPFA	Controller
1,000	Expense	VPFA	Controller
100	Expense	VPFA	Controller
25	Expense	VPFA	Controller
80,000	Expense	VPFA	Controller
94,820	Expense	VPFA	HR
34,135	Expense	VPFA	HR
1,000	Expense	VPFA	HR
0	Expense	VPFA	HR
3,000	Expense	VPFA	HR
400	Expense	VPFA	HR
350	Expense	VPFA	HR
4,000	Expense	VPFA	HR
0	Expense	VPFA	HR
14,000	Expense	VPFA	HR
2,000	Expense	VPFA	HR
1,000	Expense	VPFA	HR
5,000	Expense	VPFA	HR
112,628	Expense	VPFA	Procurement
40,450	Expense	VPFA	Procurement
600	Expense	VPFA	Procurement
0	Expense	VPFA	Procurement
5,000	Expense	VPFA	Procurement

2,300	Expense	VPFA	Procurement
1,100	Expense	VPFA	Procurement
0	Expense	VPFA	Procurement
2,500	Expense	VPFA	Telephone
53,096	Expense	VPFA	Telephone
(11,940)	Expense	VPFA	Telephone
22,000	Expense	VPFA	PPD-Fleet
(22,000)	Expense	VPFA	PPD-Fleet
6,622	Expense	VPFA	Insurance
5,000	Expense	VPFA	Procurement-CS
(5,000)	Expense	VPFA	Procurement-CS
8,000	Expense	VPFA	Proc-Duplicating
(20,000)	Expense	VPFA	Proc-Duplicating
49,000	Expense	VPFA	Proc-Duplicating
200	Expense	VPFA	Postage
8,800	Expense	VPFA	Postage
8,000	Expense	VPFA	Postage
(5,000)	Expense	VPFA	Postage
30,000	Expense	VPFA	Use Tax
(30,000)	Expense	VPFA	Use Tax
43,000	Expense	President	Memberships
0	Expense	VPFA	OF
29,479	Expense	VPFA	Contingency
16,500	Expense	VPFA	Retiree
24,000	Expense	VPFA	Contingency
300,000	Expense	VPFA	Contingency
6,391	Expense	President	Grants
2,286	Expense	President	Grants
0	Expense	President	Grants
0	Expense	President	Grants
100	Expense	President	Grants
20	Expense	President	Grants
20	Expense	President	Grants
16,000	Expense	President	Grants
(23,053)	Income	General	Other Income
211,845	Expense	VPFA	Info Tech
2,000	Expense	VPFA	Info Tech
25,000	Expense	VPFA	Info Tech
78,650	Expense	VPFA	Info Tech
400	Expense	VPFA	Info Tech
0	Expense	VPFA	Info Tech
217,620	Expense	VPFA	Info Tech
200	Expense	VPFA	Info Tech
0	Expense	VPFA	Info Tech

250,643	Expense	VPFA	Info Tech
77,447	Expense	VPFA	Info Tech
20,000	Expense	VPFA	Info Tech
31,373	Expense	VPFA	Info Tech
0	Expense	VPFA	Info Tech
(117,759)	Expense	Allocation	Allocation
(26,000)	Expense	Allocation	Allocation
(44,353)	Expense	Allocation	Allocation
(260)	Expense	Allocation	Allocation
(320,935)	Expense	Allocation	Allocation
60,210	Expense	Provost	Mktg/Comm
21,556	Expense	Provost	Mktg/Comm
0	Expense	Provost	Mktg/Comm
4,000	Expense	Provost	Mktg/Comm
50	Expense	Provost	Mktg/Comm
50	Expense	Provost	Mktg/Comm
18,000	Expense	Provost	Mktg/Comm
2,500	Expense	Provost	Mktg/Comm
48,058	Expense	Provost	Mktg/Comm
17,181	Expense	Provost	Mktg/Comm
13,000	Expense	Provost	Mktg/Comm
0	Expense	Provost	Mktg/Comm
0	Expense	Provost	Mktg/Comm
27,000	Expense	Provost	Mktg/Comm
18,000	Expense	Provost	Mktg/Comm
10,000	Expense	Provost	Mktg/Comm
20,000	Expense	Provost	Mktg/Comm
116,979	Expense	President	Development
750	Expense	President	Development
42,000	Expense	President	Development
0	Expense	President	Development
0	Expense	President	Development
1,500	Expense	President	Development
150	Expense	President	Development
50	Expense	President	Development
70,276	Expense	VPFA	PPD
25,179	Expense	VPFA	PPD
4,000	Expense	VPFA	PPD
0	Expense	VPFA	PPD
600	Expense	VPFA	PPD
0	Expense	VPFA	PPD
0	Expense	VPFA	PPD
(15,000)	Expense	VPFA	PPD-Allocation
(4,740)	Expense	VPFA	PPD-Allocation

7,975	Expense	VPFA	Insurance
96,850	Expense	VPFA	Insurance
(3,500)	Income	General	Other Income
3,500	Expense	VPFA	CIO -MR
153,093	Expense	VPFA	PPD-Maint
54,906	Expense	VPFA	PPD-Maint
1,000	Expense	VPFA	PPD-Maint
125,000	Expense	VPFA	PPD-Maint
1,000	Expense	VPFA	PPD-Maint
0	Expense	VPFA	PPD-Maint
(38,850)	Expense	VPFA	PPD-Allocation
(12,735)	Expense	VPFA	PPD-Allocation
95,000	Expense	VPFA	PPD-Maint
110,504	Expense	VPFA	PPD-Cust
39,781	Expense	VPFA	PPD-Cust
1,000	Expense	VPFA	PPD-Cust
55,000	Expense	VPFA	PPD-Cust
(7,150)	Expense	VPFA	PPD-Cust
2,500	Expense	VPFA	PPD-Utilities
2,100	Expense	VPFA	PPD-Utilities
600	Expense	VPFA	PPD-Utilities
500	Expense	VPFA	PPD-Utilities
(9,000)	Expense	VPFA	PPD-Utilities
402,000	Expense	VPFA	PPD-Utilities
39,500	Expense	VPFA	PPD-Utilities
73,000	Expense	VPFA	PPD-Utilities
25,295	Expense	VPFA	PPD-Utilities
75,000	Expense	VPFA	PPD-Grounds
15,000	Expense	VPFA	PPD-Plaza
79,000	Expense	VPFA	Security
20,000	Expense	VPFA	Security
60,000	Expense	VPFA	Security
38,640	Expense	VPFA	Security
1,000	Expense	VPFA	Security
0	Expense	VPFA	Security
8,845	Expense	VPFA	Security
50	Expense	VPFA	Security
0	Expense	VPFA	Security
17,600	Expense	VPFA	Security
10,797	Expense	VPFA	Security
(350)	Expense	VPFA	Allocation
(6,500)	Expense	VPFA	Allocation
(650)	Expense	VPFA	Allocation
165,000	Expense	VPFA	Scholarships

20,000	Expense	VPFA	Scholarships
250,000	Expense	VPFA	Scholarships
12,000	Expense	VPFA	Scholarships

FY 2024-2025 Budget	Type	Category	Department
6,500	Expense	Transfer	Transfer Out
(6,500)	Income	Auxiliary Misc	Vending
(137,562)	Income	Aux Students	St. Act
22,927	Expense	Transfer	Transfer Out
114,635	Expense	Transfer	Transfer Out
(60,000)	Income	EDCC Events	EDCC Events
(2,000)	Income	EDCC Events	EDCC Events
(10,000)	Income	EDCC Events	EDCC Events
(155,000)	Income	EDCC Events	EDCC Events
4,000	Income	EDCC Events	EDCC Events
(10,000)	Income	EDCC Events	EDCC Events
(1,500)	Income	EDCC Events	EDCC Events
(15,000)	Income	EDCC Events	EDCC Events
(100,000)	Income	EDCC Events	EDCC Events
(750)	Income	EDCC Events	EDCC Events
0	Income	EDCC Events	EDCC Events
142,450	Income	EDCC Events	EDCC Events
104,136	Expense	EDCC	Events
15,000	Expense	EDCC	Events
15,000	Expense	EDCC	Events
42,289	Expense	EDCC	Events
20,000	Expense	EDCC	Events
9,750	Expense	EDCC	Events
125	Expense	EDCC	Events
2,000	Expense	EDCC	Events
40,000	Expense	EDCC	Events
(50,000)	Income	EDCC	Events
350	Expense	EDCC	Allocations
8,500	Expense	EDCC	Allocations
650	Expense	EDCC	Building
(306,967)	Income	Transfers Bldg	Transf in
35,000	Expense	EDCC	Building
23,000	Expense	EDCC	Building
0	Expense	EDCC	Building
29,000	Expense	EDCC	Building
75,000	Expense	EDCC	Building
28,500	Expense	EDCC	Building
35,000	Expense	EDCC	Building

0	Expense	EDCC	Building
0	Expense	EDCC	Building
40,850	Expense	EDCC	Allocations
12,795	Expense	EDCC	Allocations
(44,720)	Income	Transfers Cust	Transf in
28,000	Expense	EDCC	Custodial
2,520	Expense	EDCC	Custodial
14,200	Expense	EDCC	Custodial
(47,320)	Income	EDCC Admin	EDCC Admin
(52,319)	Income	Transf Admin	Transf in
60,800	Expense	EDCC	Admin
21,888	Expense	EDCC	Admin
500	Expense	EDCC	Admin
1,426	Expense	EDCC	Admin
25	Expense	EDCC	Admin
15,000	Expense	EDCC	Admin
27,822	Expense	EDCC	Grounds
7,000	Income	Food Serv	Food Serv
(28,000)	Income	Food Serv	Food Serv
(160,000)	Income	Food Serv	Food Serv
(41,862)	Income	Food Serv	Food Serv
25,101	Expense	EDCC	Food Serv
32,500	Expense	EDCC	Food Serv
11,961	Expense	EDCC	Food Serv
3,000	Expense	EDCC	Food Serv
(1,000)	Expense	EDCC	Food Serv
0	Expense	EDCC	Food Serv
1,200	Expense	EDCC	Food Serv
15,600	Expense	EDCC	Food Serv
0	Expense	EDCC	Food Serv
123,000	Expense	EDCC	Food Serv
0	Expense	EDCC	Food Serv
2,500	Expense	EDCC	Food Serv
9,000	Expense	EDCC	Food Serv
0	Expense	EDCC	Transfer Out
0	Income	EDCC	Food Serv
	Income	Aux Students	St. Act
(500)	Income	Aux Students	St. Act
(22,927)	Income	Aux Students	St. Act
6,998	Expense	Aux Students	ST Act
630	Expense	Aux Students	ST Act
7,500	Expense	Aux Students	ST Act
	Expense	Aux Students	ST Act
	Expense	Aux Students	ST Act

4,000	Expense	Aux Students	ST Act
200	Expense	Aux Students	ST Act
100	Expense	Aux Students	ST Act
2,000	Expense	Aux Students	ST Act
2,000	Expense	Aux Students	ST Act
0	Income	Aux Students	St. Act
0	Income	Aux Students	St. Act
(34,958)	Income	Transfer Ath	Athletic-AD
20,049	Expense	Athletics	AD
10,477	Expense	Athletics	AD
1,000	Expense	Athletics	AD
0	Expense	Athletics	AD
0	Expense	Athletics	AD
500	Expense	Athletics	AD
0	Expense	Athletics	AD
2,932	Expense	Athletics	AD
0	Income	Athletics	AD
(15,440)	Income	Cheer	Cheer
6,000	Expense	Cheer	Cheer
1,380	Expense	Cheer	Cheer
3,060	Expense	Cheer	Cheer
5,000	Expense	Cheer	Cheer
0	Income	Arts	Arts
1,075	Expense	Arts	Arts
(1,075)	Income	Arts	Arts
0	Income	Athletics	MBB
0	Income	Athletics	MBB
0	Income	Athletics	MBB
(27,662)	Income	Athletics	MBB
(2,500)	Income	Athletics	MBB
0	Income	Athletics	MBB
(35,044)	Income	Transf MBB	Transf in
(21,494)	Income	Transf MBB	Transfer
20,750	Expense	Athletics	MBB
800	Expense	Athletics	MBB
5,000	Expense	Athletics	MBB
2,000	Expense	Athletics	MBB
8,284	Expense	Athletics	MBB
0	Expense	Athletics	MBB
0	Expense	Athletics	MBB
11,000	Expense	Athletics	MBB
3,000	Expense	Athletics	MBB
100	Expense	Athletics	MBB
12,166	Expense	Athletics	MBB

3,600	Expense	Athletics	MBB
4,000	Expense	Athletics	MBB
0	Expense	Athletics	MBB
0	Expense	Athletics	MBB
0	Expense	Athletics	MBB
16,000	Expense	Athletics	MBB
0	Expense	Athletics	MBB
0	Income	Athletics	MBB
0	Income	Athletics	WBB
0	Income	Athletics	WBB
(26,627)	Income	Athletics	WBB
(2,300)	Income	Athletics	WBB
0	Income	Athletics	WBB
(33,601)	Income	Transfer WBB	Transf in
(21,494)	Income	Transf WBB	Transfer
25,000	Expense	Athletics	WBB
800	Expense	Athletics	WBB
2,000	Expense	Athletics	WBB
9,180	Expense	Athletics	WBB
0	Expense	Athletics	WBB
0	Expense	Athletics	WBB
10,000	Expense	Athletics	WBB
5,761	Expense	Athletics	WBB
100	Expense	Athletics	WBB
7,500	Expense	Athletics	WBB
3,600	Expense	Athletics	WBB
4,000	Expense	Athletics	WBB
0	Expense	Athletics	WBB
0	Expense	Athletics	WBB
0	Expense	Athletics	WBB
16,081	Expense	Athletics	WBB
0	Expense	Athletics	WBB
0	Income	Transf BB	BB
0	Income	Athletics	BB
0	Income	Athletics	BB
(18,080)	Income	Athletics	BB
0	Income	Athletics	BB
(2,500)	Income	Athletics	BB
0	Income	Athletics	BB
(93,286)	Income	Transf BB	Transf in
(57,318)	Income	Transf BB	Transfer
27,270	Expense	Athletics	BB
8,529	Expense	Athletics	BB
1,500	Expense	Athletics	BB

13,023	Expense	Athletics	BB
0	Expense	Athletics	BB
0	Expense	Athletics	BB
41,592	Expense	Athletics	BB
20,000	Expense	Athletics	BB
200	Expense	Athletics	BB
11,070	Expense	Athletics	BB
2,000	Expense	Athletics	BB
8,000	Expense	Athletics	BB
0	Expense	Athletics	BB
0	Expense	Athletics	BB
0	Expense	Athletics	BB
38,000	Expense	Athletics	BB
0	Expense	Athletics	BB
0	Income	Athletics	Tennis
0	Income	Athletics	Tennis
0	Income	Athletics	Tennis
(10,333)	Income	Athletics	Tennis
0	Income	Athletics	Tennis
0	Income	Athletics	Tennis
(26,940)	Income	Athletics	Tennis
(14,329)	Income	Athletics	Tennis
14,000	Expense	Athletics	Tennis
0	Expense	Athletics	Tennis
0	Expense	Athletics	Tennis
3,220	Expense	Athletics	Tennis
10,000	Expense	Athletics	Tennis
5,000	Expense	Athletics	Tennis
100	Expense	Athletics	Tennis
4,982	Expense	Athletics	Tennis
4,000	Expense	Athletics	Tennis
3,700	Expense	Athletics	Tennis
0	Expense	Athletics	Tennis
0	Expense	Athletics	Tennis
6,600	Expense	Athletics	Tennis
0	Expense	Athletics	Tennis
(17,725)	Income	Transfer	Transfer In
12,000	Expense	Athletics	25/26
4,320	Expense	Athletics	25/26
1,380	Expense	Athletics	25/26
25	Expense	Athletics	25/26
(10,975)	Income	Store	Store Sales
(143,385)	Income	Store	Store Sales
(14,372)	Income	Transfer Store	Transfer

39,098	Expense	Store	Store
12,984	Expense	Store	Store
2,999	Expense	Store	Store
100,000	Expense	Store	Store
13,650	Expense	Store	Store
(175,000)	Income	Ecampus	EC Sales
(6,000)	Income	Ecampus	commissions
(175,000)	Income	Ecampus	EC Sales
175,000	Expense	Ecampus	Ecampus
175,000	Expense	Ecampus	Ecampus
6,000	Expense	Ecampus	eCampus